

# NAVARRO COUNTY COMMISSIONER'S COURT

A Special meeting of the Navarro County Commissioner's Court was held on Monday, the 23rd day of September, 2013 at 10:00 a.m., in the County Courtroom of the Navarro County Courthouse in Corsicana, Texas. Presiding Judge HM Davenport, Commissioners Present Jason Grant, Dick Martin, David Warren, and James Olsen.

1. 10:00 A.M. Motion to convene by Comm. Olsen sec by Comm. Warren  
All voted aye motion carried
2. Opening prayer by Comm. Martin
3. Pledge of Allegiance
4. Public Comments-Donald King-budget **PG 1004**

## **Consent Agenda**

Motion to approve consent agenda items 5-9 by Comm. Martin sec by Comm. Grant  
All voted aye motion carried

5. Motion to approve minutes from the previous meetings of September 9<sup>th</sup>, 2013
6. Motion to approve and pay bills as submitted by the County Auditor, including payroll (paid 9/15/2013)
7. Motion to approve budget transfer in the amount of \$9,722 from Machinery & Equipment (960-560-575) to Machinery and Equipment (101-560-575)
8. Motion to approve budget adjustment form Part Time Help (101-475-114) in the amount of \$5,000 to Witness Expenditures (101-475-495) and \$6,506 to Operating Equipment (101-475-320) in the District Attorney's Office
9. Motion to approve budget adjustment in the amount of \$6,025.00 from Sheriff Seizure account #960-560-445 repairs and maintenance, to account # 960-560-575 Sheriffs Seizure Machinery and Equipment

## **Regular Agenda**

10. Motion to approve lifting burn ban at least till the next meeting by Comm. Grant  
sec by Comm. Warren  
All voted aye motion carried

11. Motion to accept District Court Order relating to the salary of the County Auditor, Assistant County Auditors and District Court Reporter by Comm. Martin sec by Comm. Grant  
**TO WIT PG 1005-1006**  
All voted aye motion carried
12. Public Hearing on the Proposed Budget for Fiscal Year 2013-2014  
Judge Davenport opened public hearing      Hearing closed
13. Motion to adopt Fiscal Year 2013-2014 Budget by Comm. Olsen sec by Comm. Warren  
**TO WIT PG 1007-1008**  
All voted aye motion carried
14. Motion to approve to adopt the 2013 Tax Rate of \$0.6270 per \$100 of taxable valuation by Comm. Grant sec by Comm. Martin  
**TO WIT PG 1009**  
All voted aye motion carried
15. Motion to approve county auditor's August 2013 monthly financial report pursuant to LGC Sec. 114.024 by Comm. Martin sec by Comm. Olsen  
**TO WIT PG 1010-1014**  
All voted aye motion carried
16. Motion to approve Lease Estoppel Certificate re: Pending Sale of 8300-8400 Esters by Comm. Grant sec. by Comm. Warren  
**TO WIT PG 1015-1017**  
All voted aye motion carried
17. Motion to approve accepting proposals from InterDyn BMI for Microsoft Dynamics GP county financial system and District Clerk agency accounting system subject of review by District Attorney and review of contract by Comm. Martin sec by Comm. Olsen  
**TO WIT PG 1018-1029**  
All voted aye motion carried
18. Motion to approve expenditure of Unallocated Technology Funds (101-406-425) in the amount of \$54,975 for Microsoft Dynamics GP Software for county financial system and District Clerk agency accounting system contingent on approval after review of contract by Comm. Olsen sec by Comm. Warren  
All voted aye motion carried
19. Motion to approve expenditures in the amount of \$6,112 for four additional computers for the District Attorney (Funds to be moved from unexpended Part Time Help (101-475-114) by Comm. Grant sec by Comm. Martin  
All voted aye motion carried
20. Motion of approving unbudgeted expenditure in the amount of \$1,500 for Travel Reimbursement (101-553-428) to Constable, Pct 3 (Funds to be moved from

Nondepartmental Miscellaneous (101-406-395) by Comm. Warren sec by  
Comm. Grant  
All voted aye motion carried

21. Motion to approve Modification 6 for HIDTA Grant G12NT0001A by Comm.  
Martin sec by Comm. Olsen **TO WIT PG 1030-1034**  
All voted aye motion carried
22. Motion to approve Modification 7 for HIDTA Grant G12NT0001A by Comm.  
Olsen sec by Comm. Warren **TO WIT PG 1034A-1038**  
All voted aye motion carried
23. Motion to approve Modification 8 for HIDTA Grant G12NT0001A by Comm.  
Grant sec by Comm. Martin **TO WIT PG 1039-1043**  
All voted aye motion carried
24. Motion to approve to change Commissioners Court meeting from Monday  
November 11, 2013 to Tuesday November 12, 2013, due to Veterans' Day  
Holiday by Comm. Olsen sec by Comm. Warren  
All voted aye motion carried
25. Public Hearing regarding the County Clerks 2013-2014 Records Archival Plan  
Judge Opened Hearing Hearing Closed **TO WIT PG 1044-1047**
26. Motion to approve contract for District Clerk with Nexis Lexis Public Information  
Platform by Grant sec by Comm. Martin **TO WIT PG 1048-1059**  
All voted aye motion carried
27. Motion to approve to change fees on Records Request and Civil Fees and for  
Evictions in Sheriff's Department by Comm. Olsen sec by Comm. Grant  
All voted aye motion carried **TO WIT PG 1060-1061**
28. Motion to approve to join Texas Indigent Defense Program contingent upon  
Judge Lagomarsino looking into details by Comm. Olsen sec by Judge Davenport  
All voted aye motion carried
29. Motion to approve to declare as salvage non-functioning HP 20 inch monitor  
serial #CNK044052Z by Comm. Grant sec by Comm. Martin  
All voted aye motion carried
30. Motion to approve changing Polling Place for Pct. 403, Blooming Grove, from  
Fire Dept. to Historical Society Building by Judge Davenport sec by Comm.  
Olsen  
All voted aye motion carried

31. Motion to approve of accepting annual requirements contracts for auto parts culverts, box culverts, fuel, road materials, hauling and dust control polymers and to accept all contract by Comm. Olsen sec by Comm. Martin  
All voted aye motion carried **TO WIT PG 1062-1069**

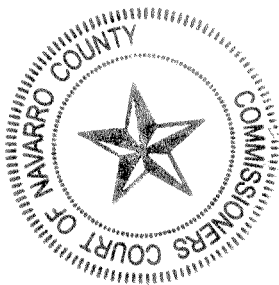
Miscellaneous Auto Parts: Mills Auto Supply, B & G Auto Parts, Corsicana Napa Auto Parts, Good To Go Auto Parts  
Culverts: Wilson Culverts, Inc.  
Dust Control/Polymers Specifications: Sealmaster Dallas  
Fuel: Winters Oil & Johnson Oil  
Hauling: Cactus Express, L.P. & Tommy Montgomery Sand & Gravel  
Road & Base Materials: Apac, Arnold Crushed Stone, Cactus Express, LP., Cleveland Asphalt, Conners Crushed Stone, Ergon Asphalt, King Sand & Gravel, Knife River Corp. , Lehigh Hanson, Martin Marietta Materials, Rattler Rock, Inc.

32. Motion to adjourn by Comm. Martin sec by Comm. Warren  
All voted aye motion carried

I, SHERRY DOWD, NAVARRO COUNTY CLERK, ATTEST THAT THE FOREGOING IS A TRUE AND ACCURATE ACCOUNTING OF THE COMMISSIONERS COURT'S AUTHORIZED PROCEEDING FOR SEPTEMBER 23<sup>rd</sup>, 2013.

SIGNED 23<sup>rd</sup> DAY OF SEPTEMBER 2013.

  
SHERRY DOWD, COUNTY CLERK



NAVARRO COUNTY COMMISSIONERS COURT  
PUBLIC COMMENTS PARTICIPATION FORM

**PRINT NAME AND SUBJECT**

Date 9-23-13

NAME	SUBJECT
1. <u>Donald Ker</u>	<u>Budget</u>
2. _____	_____
3. _____	_____
4. _____	_____
5. _____	_____
6. _____	_____
7. _____	_____
8. _____	_____
9. _____	_____
10. _____	_____
11. _____	_____
12. _____	_____

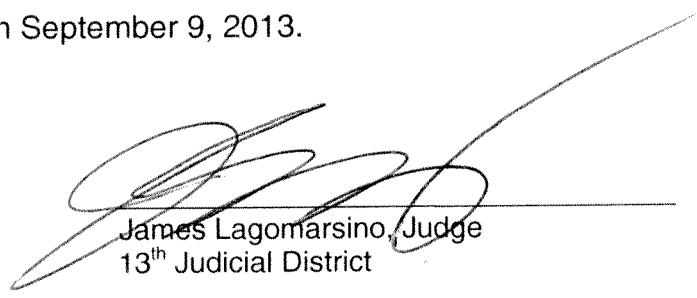
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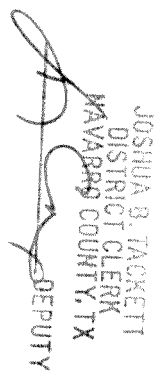
IN RE: SALARIES FOR THE COUNTY AUDITOR, AUDITOR'S STAFF AND COURT REPORTER

ORDER

It is ORDERED that the salaries of the County Auditor, auditor's staff and of the District Court Reporter for the fiscal year ending September 30, 2014, are set in conformity with the exhibit attached to the transcript of the hearing held September 9, 2013. A copy of such proceeding is attached to this order.



ENTERED and SIGNED on September 9, 2013.

  
James Lagomarsino, Judge  
13<sup>th</sup> Judicial District

  
JOSHUA B. TACKETT  
DISTRICT CLERK  
NAVARRO COUNTY, TX  
DEPUTY

2013 SEP -9 AM 8:43

FILED

CERTIFIED A TRUE COPY  
JOSHUA B. TACKETT  
DISTRICT CLERK, NAVARRO COUNTY, TX  
ATTEST:  9-9, 2013  
BY:  DEPUTY

NAVARRO COUNTY  
PUBLIC HEARING - SALARIES OF COUNTY AUDITOR, STAFF AND COURT REPORTER  
FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2014

9001

EMP NO.	EMPLOYEE	2013 ANNUAL SALARY	CURRENT LONGEVITY	CURRENT TOTAL SALARY	2014 ANNUAL SALARY	ALLOWANCE & LONGEVITY	TOTAL SALARY PER JUDGES ORDER
COUNTY AUDITOR							
495 001	COUNTY AUDITOR	86,165	300	86,465	89,612	1,420	91,032

495 088	FIRST ASST COUNTY AUDITOR	37,678	2,800	40,478	39,562	2,975	42,537
495 354	ASSISTANT COUNTY AUDITOR	37,128	-	37,128	38,984	-	38,984
495 007	ASSISTANT COUNTY AUDITOR	33,817	1,000	34,817	35,508	1,125	36,633
495 006	ASSISTANT COUNTY AUDITOR	33,817	5,600	39,417	35,170	5,800	40,970
495 010	ASSISTANT COUNTY AUDITOR	33,817	-	33,817	35,170	100	35,270
495 011	ASSISTANT COUNTY AUDITOR	33,817	-	33,817	35,170	100	35,270
TOTALS		296,239	9,700	305,939	309,176	11,520	320,696

COURT REPORTER				
435 003	COURT REPORTER	54,133	300	54,433

56,840	400	57,240
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**NOTE:** County Judge compensation shown below is for comparison purposes only in order to satisfy requirements of Section 152.032 of The Texas Local Government Code.

COUNTY JUDGE				
425 006	COUNTY JUDGE	66,340	500	66,840
425 006	STATE SUPPLEMENT	15,000	-	15,000
425 006	JUVENILE BOARD	4,800	-	4,800
425 006	TRAVEL & PHONE ALLOWANCE	5,820	-	5,820
TOTAL COUNTY JUDGE		91,960	500	92,460

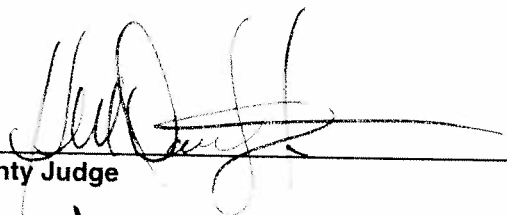
68,994	750	69,744
15,000	-	15,000
4,800	-	4,800
5,820	-	5,820
94,614	750	95,364


NAVARRO COUNTY, TEXAS

ORDER ADOPTING THE BUDGET FOR FISCAL YEAR 2014


On this the 23rd day of September, A.D., 2013, came to be considered the Budget of estimated revenues and expenditures for the period beginning October 1, 2013 and ending September 30, 2014, and it appearing to the Commissioners Court that said Budget is in accordance with law, and has been duly prepared by the County Judge, assisted by the County Auditor, and fully filed for inspection, and the said corrections thereof having been made by the Commissioners' Court on motion made, seconded and carried, it is ordered by the Commissioners Court that the said Budget be, and it is hereby, approved and adopted. It is further ordered by the Court that totals shown in said Budget for total department expenditures be considered to be Budget Line Items and the amounts shown for budget categories and individual items included in those categories be considered to be supplementary information.

PASSED AND APPROVED this 23rd day of September, 2013.

  
County Judge

  
Commissioner, Precinct 1

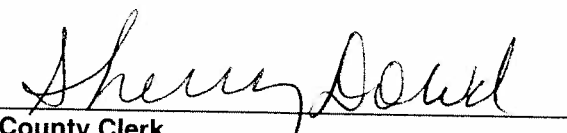
  
Commissioner, Precinct 3

  
Commissioner, Precinct 2

  
Commissioner, Precinct 4

Subscribed and sworn to before me, the undersigned authority, this the 23rd day of September, 2013.



  
County Clerk  
Navarro County, Texas



## NAVARRO COUNTY, TEXAS

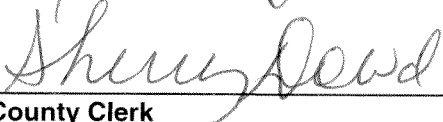
## BUDGET CERTIFICATE

STATE OF TEXAS

COUNTY OF NAVARRO

FISCAL YEAR OCTOBER 1, 2013 THROUGH SEPTEMBER 30, 2014

We, H. M. Davenport, Jr., County Judge, and Sherry Dowd, County Clerk of Navarro County, Texas, do hereby certify that the attached budget is a true and correct copy of the budget of Navarro County, Texas as passed and approved by the Commissioners Court of said county on the 23rd day of September, 2013, as the same appears on file in the office of the County Clerk of Navarro County.

  
County Judge  
County Clerk

Subscribed and sworn to before me, the undersigned authority, this the 23rd day of September, 2013.

  
County Clerk  
Navarro County, Texas

\* 14

1009

NAVARRO COUNTY, TEXAS

ORDER ADOPTING THE TAX RATE FOR 2014

On this the 23rd day of September, 2013, came to be considered the Tax Rate for 2013, and it appearing to the Commissioners Court that said Tax Rate has been duly calculated in accordance with law by the county Tax Assessor and Collector, and all required public notices fully filed, and the said Tax Rate, having been duly considered by the Court, on motion made, seconded and carried, it is ordered by the Court that the said Tax Rate be, and it is hereby, approved and adopted as follows:

The General Fund rate shall be \$0.4929 per one hundred dollar valuation;

The Road and Bridge rate shall be \$0.1071 per one hundred dollar valuation;

The Flood Control rate shall be \$0.0090 per one hundred dollar valuation; (All properties with homestead exemption only will receive a \$3,000 exemption on Flood Control Assessment. The Flood Control rate is not subject to abatement.)

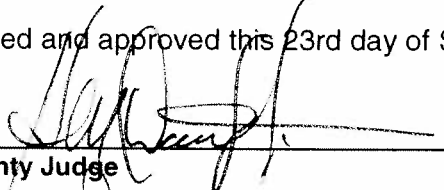
The Debt Service rate shall be \$0.0180 per one hundred dollar valuation; and


The Total Tax Rate shall be \$0.6270 per one hundred dollar valuation.

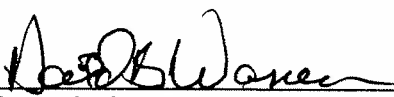
The County shall grant an over 65 exemption of \$15,000 on all properties with a homestead exemption.

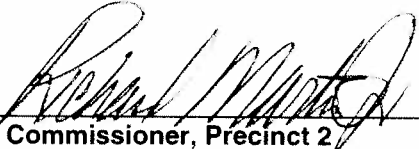
The County shall grant a tax freeze for disabled and 65 and over homeowners passed by the Commissioners Court, July 9, 2004.


Passed and approved this 23rd day of September, 2013.

  
\_\_\_\_\_  
County Judge

  
\_\_\_\_\_  
Commissioner, Precinct 1

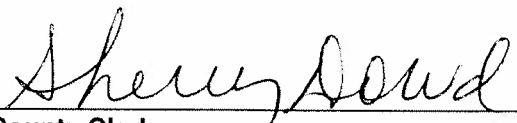
  
\_\_\_\_\_  
Commissioner, Precinct 3

  
\_\_\_\_\_  
Commissioner, Precinct 2

  
\_\_\_\_\_  
Commissioner, Precinct 4

Subscribed and sworn to before me, the undersigned authority, this the 23rd day of September, 2013.



  
\_\_\_\_\_  
County Clerk  
Navarro County, Texas

Navarro County August 2013  
Financial Report by Fund

1010

	Budget	Current Month	YTD
<b>General Fund:</b>			
<b>Revenues</b>			
Property Taxes	13,444,136.00	111,580.31	13,327,332.31
Other	4,822,049.31	433,332.19	4,746,254.79
<b>Total</b>	<b>18,266,185.31</b>	<b>544,912.50</b>	<b>18,073,587.10</b>
<b>Expenditures</b>			
Commissioner's Court	84,611.04	5,728.96	72,113.72
Planning & Dev.	341,439.00	26,050.98	276,321.32
County Clerk	655,825.00	32,005.22	552,756.36
District Clerk	501,158.00	29,113.81	432,142.79
Veterans' Service	20,638.00	1,558.38	18,435.79
Non Departmental	2,084,350.00	18,307.74	1,619,821.98
Information Systems	92,740.00	6,959.53	80,269.94
HAVA	18,000.00	0.00	17,863.03
Elections	191,890.00	8,620.60	177,881.09
Courthouse	652,316.00	37,922.16	530,163.42
Extension	218,193.00	16,446.60	190,487.82
Historical Commission	6,100.00	0.00	4,196.51
County Judge	251,615.00	17,497.21	220,094.58
County Court-at-law	762,462.76	41,144.45	466,244.10
District Court	615,990.00	41,160.48	430,441.76
JP Pct 1	188,240.00	13,407.13	171,567.94
JP Pct 2	186,004.00	13,595.60	167,365.44
JP Pct 3	182,053.00	13,219.42	164,181.80
JP Pct 4	188,945.00	13,727.93	170,868.71
District Attorney	911,803.50	61,691.76	704,783.28
Law Library	5,423.00	117.70	4,698.75
County Auditor	476,620.00	34,805.96	434,616.51
County Treasurer	166,694.00	13,296.59	151,092.20
Tax Assessor/Collector	524,323.00	38,414.80	454,650.79
County Jail	4,973,593.00	324,549.83	3,965,237.88
Constable Pct 1	36,463.00	2,455.25	29,097.11
Constable Pct 2	34,445.00	2,345.14	26,882.96
Constable Pct 3	3,975.00	909.10	4,268.59
Constable Pct 4	35,216.00	2,845.14	29,990.94
Sheriff	3,148,557.00	289,147.20	2,625,947.42
Sheriff Communications	755,336.00	54,164.15	599,213.80
Highway Patrol	86,572.00	6,774.82	81,862.22
License & Weights	3,400.00	105.00	2,989.86
Emergency Mgt	46,800.00	3,793.59	35,842.63
CSCD	12,000.00	749.18	9,085.29
Juvenile Expenditures	108,937.00	5,513.14	76,128.11
Indigent Health	500,000.00	0.00	499,999.91
<b>Total</b>	<b>19,072,727.30</b>	<b>1,178,144.55</b>	<b>15,499,606.35</b>
<b>General Net</b>	<b>(806,541.99)</b>	<b>(633,232.05)</b>	<b>2,573,980.75</b>

Navarro County August 2013  
Financial Report by Fund

1011

	Budget	Current Month	YTD
<b>Flood Control</b>			
<b>Revenues</b>			
Property Taxes	248,504.00	2,012.29	244,287.75
Other	5,000.00	0.00	3,793.94
Total	253,504.00	2,012.29	248,081.69
<b>Expenditures</b>	400,000.00	41,592.97	237,753.83
Flood Control Net	(146,496.00)	(39,580.68)	10,327.86
<b>Debt Service</b>			
<b>Revenues</b>			
Property Taxes	539,356.00	4,545.95	542,971.97
Other	750.00	0.00	945.24
Total	540,106.00	4,545.95	543,917.21
<b>Expenditures</b>	523,760.00	17,605.00	523,760.00
Debt Svc. Net	16,346.00	(13,059.05)	20,157.21
<b>Road &amp; Bridge Pct. 1</b>			
<b>Revenues</b>			
Property Taxes	723,001.00	6,026.32	720,770.76
State of TX	25,400.00	0.00	21,125.85
Vehicle Registration	225,000.00	8,666.95	196,381.81
Fines & Forfeitures	150,000.00	0.00	109,948.29
Other	1,500.00	82.78	3,253.06
Total	1,124,901.00	14,776.05	1,051,479.77
<b>Expenditures</b>			
Personnel	422,375.00	35,377.50	373,697.42
Supplies	310,600.00	37,790.88	262,365.66
Other Svcs & Charges	144,257.20	21,981.85	128,834.30
Capital Outlay	143,763.00	10,141.07	136,390.07
Total	1,020,995.20	105,291.30	901,287.45
R & B #1 Net	103,905.80	(90,515.25)	150,192.32

Navarro County August 2013  
Financial Report by Fund

1012

	Current		
	Budget	Month	YTD
<b>Road &amp; Bridge Pct. 2</b>			
<b>Revenues</b>			
Property Taxes	731,501.00	6,026.32	720,770.73
State of TX	25,400.00	0.00	21,125.85
Vehicle Registration	225,000.00	8,666.95	196,381.81
Fines & Forfeitures	150,000.00	0.00	109,948.26
Other	1,500.00	178.50	5,536.23
Total	1,133,401.00	14,871.77	1,053,762.88
<b>Expenditures</b>			
Personnel	500,403.00	37,757.55	442,493.15
Supplies	420,000.00	17,018.45	238,677.80
Other Svcs & Charges	279,317.43	14,231.19	188,376.13
Capital Outlay	137,321.00	24,964.97	108,412.45
Total	1,337,041.43	93,972.16	977,959.53
<b>R &amp; B # 2 Net</b>	<b>(203,640.43)</b>	<b>(79,100.39)</b>	<b>75,803.35</b>
<b>Road &amp; Bridge Pct. 3</b>			
<b>Revenues</b>			
Property Taxes	731,501.00	6,026.32	720,770.74
State of TX	25,400.00	0.00	21,125.85
Vehicle Registration	225,000.00	8,666.95	196,381.79
Fines & Forfeitures	150,000.00	0.00	109,948.30
Other	1,500.00	7.16	3,778.78
Total	1,133,401.00	14,700.43	1,052,005.46
<b>Expenditures</b>			
Personnel	538,103.00	42,552.78	467,302.38
Supplies	379,500.00	22,092.05	263,243.27
Other Svcs & Charges	177,988.37	6,970.87	151,305.88
Capital Outlay	116,111.00	5,183.52	88,483.62
Total	1,211,702.37	76,799.22	970,335.15
<b>R &amp; B #3 Net</b>	<b>(78,301.37)</b>	<b>(62,098.79)</b>	<b>81,670.31</b>
<b>Road &amp; Bridge Pct. 4</b>			
<b>Revenues</b>			
Property Taxes	731,501.00	6,026.33	720,770.73
State of TX	25,400.00	0.00	21,125.85
Vehicle Registration	225,000.00	8,666.95	196,381.80
Fines & Forfeitures	150,000.00	0.00	109,948.28
Other	1,500.00	1.86	2,527.50
Total	1,133,401.00	14,695.14	1,050,754.16
<b>Expenditures</b>			
Personnel	487,440.00	31,527.90	352,663.70
Supplies	520,000.00	20,194.29	241,304.27
Other Svcs & Charges	185,017.43	4,170.19	75,915.85
Capital Outlay	96,031.00	1,622.32	17,845.52
Total	1,288,488.43	57,514.70	687,729.34
<b>R &amp; B # 4 Net</b>	<b>(155,087.43)</b>	<b>(42,819.56)</b>	<b>363,024.82</b>

Taxes Recorded for August 2013		
General Fund	92,009.74	13,419,342.05
Flood Control	1,647.94	245,935.69
Debt Service	3,741.59	546,713.56
Road & Bridge	19,624.78	2,902,707.74
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Total	117,024.05	17,114,699.04
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Navarro County  
Combined Indebtedness  
For the Fiscal Year Ending 9/30/2013

Description	2005 Refunding Bond		2012 Cat Motor-grader Pct. 1		10 Motorgrader Pct. 1		10 Tractor/Mower Pct. 1		2009 Cat Motor-grader Pct. 1		2013 Motor-grader Pct. 2		2012 Cat Motor-grader Pct. 2		10 Case Backhoe Pct. 2		2009 Tractor Pct. 2		08 Case Motor-grader Pct. 2		2009 Belly Dump Mack Trucks Pct. 3		2012 John Deere Tractor Pct. 3		10 JD Backhoe Pct. 4		Total	
	Citibank	Welch State Bank	Caterpillar Financial Svcs.	John Deere Financial Corp.	Caterpillar Financial Svcs.	Welch State Bank	Welch State Bank	Welch State Bank	Welch State Bank	Welch State Bank	Welch State Bank	Welch State Bank	Welch State Bank	Welch State Bank	Welch State Bank	Welch State Bank	Welch State Bank	Welch State Bank	Welch State Bank	Welch State Bank	Welch State Bank	Welch State Bank	Welch State Bank	Welch State Bank	Welch State Bank			
Due to:																												
Beginning Balance	1,500,000.00	0.00	110,341.53	19,683.44	44,989.55	0.00	0.00	35,019.35	11,439.28	42,602.60	7,771.67	96,629.27	0.00	46,167.24	1,914,643.93													
October: Payments		190,194.00													190,194.00													
Ending Balance		5,089.60	2,828.50	707.04	3,665.59	0.00	0.00	1,699.13	802.10	42,602.60	632.98	2,475.51	0.00	1,463.51	61,966.56													
November: Payments	1,500,000.00	185,104.40	107,513.03	18,976.40	41,323.96	0.00	0.00	33,320.22	10,637.18	0.00	7,138.69	94,153.76	0.00	44,703.73	2,042,871.37													
Ending Balance		5,087.27	2,836.75	710.87	3,680.56	0.00	189,681.68	1,701.02	804.38	0.00	635.61	2,482.82	0.00	1,468.55	25,987.77													
December: Payments	1,500,000.00	180,017.13	104,676.28	18,265.53	37,643.40	0.00	183,101.74	31,619.20	9,832.80	0.00	6,503.08	91,670.94	0.00	43,235.18	2,206,565.28													
Ending Balance		5,111.50	2,845.03	714.72	3,695.59	0.00	3,180.54	1,710.00	806.67	0.00	638.26	2,490.14	0.00	1,473.60	22,666.05													
January: Payments	1,500,000.00	174,905.63	101,831.25	17,550.81	33,947.81	0.00	179,921.20	29,909.20	9,026.13	0.00	5,864.82	89,180.80	0.00	41,761.58	2,183,899.23													
Ending Balance		5,109.96	2,853.32	718.59	3,710.68	0.00	2,911.17	1,712.28	808.96	0.00	640.91	2,497.49	0.00	1,478.67	22,442.03													
February: Payments	1,500,000.00	169,795.67	98,977.93	16,832.22	30,237.13	0.00	177,010.03	28,196.92	8,217.17	0.00	5,223.91	86,683.31	0.00	40,282.91	2,161,457.20													
Ending Balance		5,121.32	2,861.64	722.49	3,725.83	0.00	2,972.62	1,717.94	811.26	0.00	643.58	2,504.85	0.00	1,483.75	502,565.28													
March: Payments	480,000.00	164,674.35	96,116.29	16,109.73	26,511.30	0.00	174,037.41	26,478.98	7,405.91	0.00	4,580.33	84,178.46	0.00	38,799.16	1,658,891.92													
Ending Balance	1,020,000.00	5,168.16	2,869.99	726.40	3,741.05	0.00	3,019.22	1,732.08	813.56	0.00	646.25	2,512.24	0.00	1,488.86	22,717.81													
April: Payments	1,020,000.00	159,506.19	93,246.30	15,383.33	22,770.25	0.00	171,018.19	24,746.90	6,592.35	0.00	3,934.08	81,666.22	0.00	37,310.30	1,636,174.11													
Ending Balance		5,144.21	2,878.36	730.33	3,756.32	0.00	2,986.71	1,729.34	815.87	0.00	648.94	2,519.65	0.00	1,493.98	22,703.71													
May: Payments	1,020,000.00	154,361.98	90,367.94	14,653.00	19,013.93	0.00	168,031.48	23,017.56	5,776.48	0.00	3,285.14	79,146.57	0.00	35,816.32	1,654,414.80													
Ending Balance		113.92	2,886.76	734.29	3,771.65	0.00	3,006.48	1,737.50	818.19	0.00	651.64	2,527.09	0.00	1,499.12	21,410.79													
June: Payments	1,020,000.00	152,357.25	87,481.18	13,918.71	15,242.28	0.00	165,025.00	21,280.06	4,958.29	0.00	2,633.50	76,619.48	0.00	34,317.20	1,633,117.93													
Ending Balance		1,973.94	2,895.17	738.27	3,787.06	0.00	185,448.00	17,407.79	820.51	0.00	654.35	2,534.54	0.00	1,504.27	21,313.10													
July: Payments	1,020,000.00	150,383.31	84,586.01	13,180.44	11,455.22	0.00	162,024.20	19,539.27	4,137.78	0.00	1,979.15	74,084.94	0.00	32,812.93	1,797,252.83													
Ending Balance		1,989.70	2,903.62	742.27	3,802.53	0.00	3,020.15	1,748.62	822.85	0.00	657.07	2,542.02	0.00	1,509.45	24,303.26													
August: Payments	1,020,000.00	148,393.61	81,682.39	12,438.17	7,652.69	0.00	159,004.05	17,790.65	3,314.93	0.00	1,322.08	71,542.92	0.00	31,303.48	1,772,949.57													
Ending Balance		1,983.10	2,912.09	746.29	3,818.05	0.00	3,014.96	17,790.65	3,314.93	0.00	659.80	2,549.52	0.00	1,514.64	42,865.99													
September: Payments	1,020,000.00	146,410.51	78,770.30	11,691.88	3,834.64	0.00	155,989.09	(0.00)	0.00	0.00	662.28	68,993.40	0.00	29,788.84	1,730,083.58													
Ending Balance		1,987.68	2,920.58	750.33	3,834.64	0.00	3,022.05	0.00	0.00	0.00	662.28	2,557.04	0.00	1,519.85	21,827.00													
October: Payments	1,020,000.00	144,422.83	75,849.72	10,941.55	0.00	0.00	152,967.04	(0.00)	0.00	0.00	0.00	66,436.36	0.00	28,268.99	1,708,256.58													
Ending Balance																												
June 30, 2013 O/S Debt by Precint																												
Pct. 1															Pct. 2										Pct. 3		Pct. 4	
240,707.33															335,648.93										103,938.48		29,788.84	



DCT Industrial Trust Inc. | 5430 LBJ Freeway, Suite 1030 | Dallas, TX 75240

September 5, 2013

Christen Lunger  
**Navarro County for Occupancy of the North Texas Intensity Drug Trafficking Area (HIDTA)**  
8404 Esters Blvd Suite 100  
Irving, TX 75063

RE: Pending Sale of 8300-8404 Esters,  
Lease Estoppel Certificate ("Estoppel")

Dear:

The property located at 8300-8404 Esters is currently under Contract for Sale. Pursuant to Paragraph 27 of your Lease agreement the Landlord requires your review and execution of the enclosed Lease Estoppel Certificate ("Estoppel").

*This request is with regard to a new sale contract. Therefore, the Estoppel we requested from your company earlier is now invalid and must be re-issued for the new buyer.*

Please prepare the items listed below and return them in the enclosed, addressed UPS package to DCT Industrial in Denver. A completed, prepaid return air bill is included for your use.:

- The signed Estoppel
- A copy of the Lease Agreement
- Any attachments and/or other documents

**The package must be returned by or before Wed., September 18, 2013.**

If you have any questions, please contact me at 972-982-8556 or jbyrd@dctindustrial.com.

Thank you for your immediate attention to this matter. It is greatly appreciated.

Sincerely,

A handwritten signature in black ink, appearing to read 'J. Byrd', with a large, looping flourish at the end.

Jacqueline J Byrd, CPM®

Vice President, Regional Director of Property Management

Enclosure



ESTOPPEL CERTIFICATE

TO: PS Business Parks, L.P.  
701 Western Avenue  
Glendale, California 91201  
Attn: Ross Parkin

and: DCT Industrial Operating Partnership LP  
518 17th Street, Suite 800  
Denver, Colorado 80202  
Attention: Teresa Corral

The undersigned (the "Tenant"), as tenant under that certain lease (the "Lease") dated June 18, 1999, made with Petroleum, Inc. (together with its successors and/or assigns, the "Landlord"), covering approximately 31,747 square feet of space at the Landlord's property generally described as 8404 Esters Boulevard in Irving, Texas (the "Premises") located in the "Project" commonly referred to as 8404 Esters, hereby certifies as follows:

(a) The Tenant is Navarro County for Occupancy of the North Texas High Intensity Drug Trafficking Area (HIDTA). The current Landlord is CIVF I - TX1B01 & B02, M02-M05, W04, W07-W10, L.P., a Delaware limited partnership.

(b) The Lease is presently in full force and effect, is a binding and enforceable obligation of Tenant, and has not been modified, supplemented or amended in any way, except as follows: First Amendment to the Lease dated September 18, 2003 and Second Amendment to the Lease dated October 30, 2008. The Lease, as amended as indicated in the preceding sentence, represents the entire agreement between the parties as to said leasing.

(c) The Lease term commenced on August 15, 1999 and the expiration date of the term of the Lease is August 31, 2014. The Tenant has no rights to renew or extend the term of the Lease except as follows: two terms of five years each at prevailing market rate, nor any rights to lease additional space in the Property, except as follows: Tenant was presented an offer on November 19, 2012 and failed to exercise its Right to lease the adjacent space; therefore Tenant's Right under Section 3.2 of the Lease has terminated. Tenant has a right to terminate the Lease by providing Landlord sixty (60) days written notice showing evidence that it has lost its funding or a material portion of same such that performance under the Lease is impossible and paying to Landlord a fee as more particularly described in the Lease.

(d) Tenant has entered into occupancy and sole possession of the Premises and has accepted possession of the Premises under the Lease and any improvements required by the terms of the Lease to be made by the Landlord have been completed.

(e) The Tenant is paying \$20,503.27 per month as Base Rent to Landlord under the Lease, and all rent due for the current month has been paid. The estimated additional rent payable pursuant to the Lease on account of real estate taxes, insurance, common area maintenance expenses and operating expenses in the amount of \$5,552.30 per month and has been paid through and including August 31, 2013.

(f) No rent and/or any other item payable by Tenant under the Lease has been paid more than thirty (30) days in advance of its due date.

(g) Tenant is not in default under the Lease, and no event has occurred or situation exists which would, with the passage of time, constitute such a default under the Lease. To Tenant's knowledge, Landlord is not in default under the Lease. Tenant has no claim, charge, defense or offset under the Lease. Tenant has not assigned, transferred, sublet, or hypothecated its interest under the Lease.

(h) Tenant has not made any payment to Landlord as a security deposit or rental deposit except any payment expressly provided for in the Lease as follows: none. The security deposit, if any, has not been returned to the Tenant or applied by Landlord.

(i) All conditions of the Lease to be performed by the Landlord and necessary to the enforceability of the Lease have been satisfied. All improvements or work required under the Lease to be made by the Landlord to date, if any, have been completed to the satisfaction of the Tenant. Charges for all labor and materials used or furnished in connection with improvements and/or alterations made for the account of the Tenant at the Premises and common areas have been paid in full, except for a remaining TI allowance balance of \$25,583.41 to be used by August 31, 2014.

(j) The Tenant has no option or preferential right to purchase all or any part of the Premises, or the land of which the Premises are a part. The Tenant has no rights or interest with respect to the Premises other than as a tenant under the Lease.

(k) That as of the date hereof, there are no actions, whether voluntary or otherwise, pending against the Tenant under the bankruptcy or insolvency laws of the United States or any state thereof, except as follows:

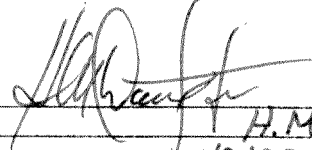
(5) The Tenant understands that PS BUSINESS PARKS, L.P. or its successor and/or assign are investigating acquiring Landlord's interest in the Lease, and may rely on this certificate in making, or acquiring any interest in, the aforesaid Lease.

The foregoing provisions may be relied on by and shall inure to the benefit of the addressees set forth above and its successors, assigns, and mortgagees and shall be binding upon the undersigned and its successors and assigns.

DATED: 9-23, 2013

Navarro County for Occupancy of the North Texas High Intensity Drug Trafficking Area (HIDTA)

By  
Name  
Title

  
H.M. DAVENPORT, Jr.  
NAVARRO CO. Judge

#17

1018

Analysis of InterDyn Proposals

Navarro County Financial Proposal:		
	<u>Description</u>	<u>Amount</u>
FY 2013:		
	Microsoft Dynamic GP	32,000
	Companion Software	16,525
	Total from Unalloc Technology	48,525
FY 2014:		
	Estimated Training/Conversion (\$195 hourly rate)	67,080
	Annual Maintenance:	
	Microsoft	5,760
	Third Party	3,246
	Total	9,006
	Hardware & software maintenance budgeted for 2014	44,000
	Implementation & Maintenance from Unalloc. Technology Funds	32,086

Navarro County District Clerk Proposal:		
	<u>Description</u>	<u>Amount</u>
FY 2013:		
	Microsoft Dynamic GP	3,000
	Companion Software	2,450
	Total from Unalloc Technology	5,450
FY 2014:		
	Estimated Training/Conversion (\$195 hourly rate)	6,435
	Annual Maintenance:	
	Microsoft	540
	Third Party	441
	Total	981
	Implementation & Maintenance from Unalloc. Technology Funds	7,416

FY 2013:

53,975

FY 2014:

39,502

**INTERDYN**Innovative Solutions. Proven Results.  
**INTERDYN BMI****Solution Pricing****for****Navarro County, Texas****August 9, 2013****featuring Microsoft Dynamics GP****Presented By****InterDyn BMI****5433 Westheimer Road****Suite 1000****Houston, TX 77056****713-626-5678****[www.interdynbmi.com](http://www.interdynbmi.com)****Microsoft Dynamics GP**



Schedule A  
InterDyn BMI / Microsoft Pricing for  
Navarro County, Texas



Proposal Date: August 9, 2013

Pricing Valid Through: 30 Days from Proposal Date

Description	Qty	Unit Price	Extended Price
<b>Microsoft GP Software</b>			
Microsoft Dynamics GP Starter Pack (includes 3 Users)	1	\$5,000.00	\$5,000.00
Microsoft Dynamics GP Extended Pack	0	\$10,000.00	\$0.00
Full User CAL (Concurrent User)	7	\$3,000.00	\$21,000.00
Total # of Full Users =10			
Limited User CAL (Concurrent User)	0	\$600.00	\$0.00
SmarList Builder Pack	0	\$2,000.00	\$0.00
Customization Pack (Integraton Suite, Web Services, Visual Studio Tools, Dexterity, eConnect)	1	\$6,000.00	\$6,000.00
Extended Payroll & HR (formerly Advanced PR/HR, incl. PTO Manager & Benefits Self Service)	0	\$7,000.00	\$0.00
Collections Management	0	\$3,500.00	\$0.00
MS SQL Server 2008 R2 Standard Edition Runtime Service License	0	\$6.00	\$0.00
MS SQL Server 2008 R2 Standard Edition Runtime CAL	0	\$110.00	\$0.00
Total Microsoft Software=			\$32,000.00
<b>Microsoft Enhancement Plan Options*</b>			
STANDARD Plan (18% of SLP) - 6 phone support incidents/yr, est. 4 hour response time	1	\$5,760.00	\$5,760.00
PLUS Plan (25% of SLP) - Unlimited phone support incidents per year, est. 4 hour response time	0	\$8,000.00	\$0.00
TOTAL MICROSOFT INVESTMENT (Software & Enhancement)=			\$37,760.00
<b>Companion Software - OPTIONAL</b>			
Mekorma MICR for Payables Management - create checks from blank stock	1	\$2,950.00	\$2,950.00
eOne Extender	0	\$2,450.00	\$0.00
Intech Worldwide Court Management system integration with Dynamics GP	1	\$5,575.00	\$5,575.00
Time Matrix Time Clock (includes software, unlimited training/support)	1	\$8,000.00	\$8,000.00
Total Companion Software=			\$16,525.00
Annual Software Enhancement on Companion Products			\$3,246.00
TOTAL COMPANION SOFTWARE INVESTMENT (Software & Enhancement)=			\$19,771.00
<b>INVESTMENT SUMMARY</b>			
Total Software & Annual Enhancement (Microsoft & Companion Products)			\$57,531.00
			\$0.00
Microsoft Promotional Pricing - EXPIRES SEPTEMBER 27, 2013			(6,000.00)
TOTAL SOFTWARE INVESTMENT WITH TAX:			\$51,531.00
ESTIMATED InterDyn Services (see Schedule B for Details)			\$67,080.00
OPTIONAL: Support Contract - 1st year support, after going live \$21,500			\$0.00
TOTAL INVESTMENT WITH TAX and ESTIMATED SERVICES:			\$118,611.00
<b>Notes:</b>			
(1) Annual Microsoft Enhancement provides client access to Microsoft CustomerSource, support incidents (either 6 or unlimited depending on the plan), and access to hotfixes and new versions of software as they become available (new version installations typically require professional services).			
(2) Financing is available for qualified applicants.			

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## SCHEDULE B

### Estimate of Professional Services Hours

Both editions of Microsoft Dynamics GP include dozens of modules. The training estimate DOES NOT cover all the modules included with the Standard and (if purchased) Extended Pack, but only those modules with a "Y" indicating that they are modules that the client has expressly stated they want implemented based on discovery conversations. If at some time in the future the client wishes to implement a module not checked then InterDyn will do so at the prevailing rate.

This is an estimate; the full extent of professional services will be determined during the scope and constraints session(s). Our experience suggests a full implementation can be expected with a budget as detailed below. Hourly rates are stated in contract. Any additional services would be quoted separately, or billed on a time and material basis. TRAVEL TIME for work done on-site is billed one-way at the standard consultant rate; on-site training sessions must be a minimum of two hours; any training / implementation sessions less than 2 hours will be performed remotely.

SUMMARY OF ESTIMATED PROFESSIONAL SERVICES		
	# Est Hours	Comments
Software Installation	12	
# of Full Users =	11	
# of Companies to Set up=	1	
<b><u>Estimated Training Per Software Module:</u></b>		
Financial Management	79	
Supply Chain Management	12	
Payroll / HR	60	
Business Portal	0	Please see the next page for details
Manufacturing	0	
Other	0	
Management Reporter Training	16	
SmartList Builder	0	
	0	
<b><u>Companion Products</u></b>		
Mekorma MICR	8	
Time Matrix - included	0	
<b><u>Integrations</u></b>		
	0	
Data Conversion; Type= SHARED EFFORT	93	See Schedule C for Details - 5 years
	MFG?	
Conference Room Pilot	16	
Go Live Readiness Review (MFG only)	NA	
Go Live Coaching/Support	8	
1st Month End	8	
Project Management	32	
<b>Total ESTIMATED Professional Services Hours:</b>	<b>344</b>	Rate= \$195/hr for consultants, \$195/hr for Project Management and Custom Coding
<b>Estimated Cost =</b>	<b>\$67,080.00</b>	
	<b>\$0.00</b>	
<b>Net Estimated Prof. Svcs cost=</b>	<b>\$67,080.00</b>	
<b><u>Additional Notes</u></b> : Actual Professional Services can be influenced by factors such (1) # of live companies to set up, (2) # of currencies, (3) # of bank accounts, (4) modifications of reports, sales invoices, POs, statements, and other documents. Data conversions and data migrations are often influenced by a number of variables, some of which may not fully surface until after the implementation process begins.		

## Professional Services Hours (Setup and Training) by Module

Module	Est. Hrs	Imple- ment?	XTD Hrs
<b>Financial Management</b>			
General Ledger	8	Y	8
Excel Based Budgets	2	Y	2
Intercompany/Interfund	6	Y	6
Multicurrency Management	8		NA
Analytical Accounting - Grant Reporting	24	Y	24
Payables Management	12	Y	12
Encumbrance Management	4	Y	4
Receivables Management	12		NA
Bank Reconciliation	3	Y	3
Safe Pay	4		NA
Fixed Asset Management	16	Y	16
Account Level Security	8		NA
Cash Flow Management	1		NA
Collections Management	12		NA
Customer/Vendor Consolidations	3		NA
Electronic Bank Reconcile (up to 3 accounts)	9		NA
<i>[Final Est. determind by bank account type]</i>			
Electronic Funds Transfer for PM	6		NA
Electronic Funds Transfer for RM	6		NA
Field Level Security	8		NA
Grant Management	4	Y	4
Lockbox Processing	51		NA
National Accounts	5		NA
Process Server	8		NA
Refund Checks	2		NA
Revenue/Expense Deferrals	6		NA
Concur Expense Integration	4		NA
Implementation of additional language	8		NA
<b>Total Hours Financial Mgmt:</b>			<b>79</b>

<b>Payroll / HR</b>			
Payroll	40	Y	40
<b>Advanced Payroll (a la carte)</b>	40		NA
Human Resources - basic setup	16	Y	16
<b>Advanced HR (a la carte)</b>	80		NA
Payroll Direct Deposit	3	Y	3
Federal Magnetic Media	1	Y	1
Payroll Connect (ADP)	4		NA
Employee Self Service Users	TBD		NA
HRM Self Service Suite	16		NA
Position Control	8		NA
<b>PTO Manager (Advanced Payroll only)</b>	8		NA
<b>Total Hours Payroll / HR:</b>			<b>60</b>

NOTE: Items in BOLD come with the Extended Pack edition of GP; they are not included with the Starter Pack edition of GP. Mfg items marked by a \*\* will have further hourly breakdowns on "Schedule B-MFG detail"

Module	Est. Hrs	Imple- ment?	XTD Hrs
<b>Supply Chain Management</b>			
Sales Order Processing/Invoicing	12		NA
Purchase Order Processing/Receivings, Incl. 1 Form Mod	12	Y	12
Landed Cost	4		NA
Inventory Control (Distribution)	12		NA
Assembly Bill of Materials	10		NA
PO Generator	8		NA
Extended Pricing	8		NA
Advanced Picking	8		NA
Order Management	8		NA
Requisition Management	8		NA
Time & Expense	24		NA
<b>Available to Promise</b>	18		NA
<b>Returns Management</b>	6		NA
<b>Extended (Advanced) Distribution Suite</b>	8		NA
<b>Total Supply Chain Management:</b>			<b>12</b>

<b>Manufacturing</b>			
<b>MFG Bill of Materials/Router Setup **</b>	20		NA
<b>Inventory Control (MFG) **</b>	47		NA
<b>MFG Order Processing **</b>	41		NA
<b>Master Production Scheduling</b>	8		NA
<b>Materials Requirements Planning **</b>	13		NA
<b>Manufacturing Suite (Database Setup)</b>	8		NA
<b>Job Costing</b>	12		NA
<b>Sales Configurator</b>	32		NA
<b>Quality Assurance</b>	8		NA
<b>Engineering Change Management</b>	8		NA
<b>Capacity Requirements Planning **</b>	8		NA
<b>Sales Forecasting **</b>	4		NA
<b>Total Hours for Manufacturing:</b>			<b>0</b>

<b>Business Portal (BPs are free, SQL Licensing Required)</b>			
Setup of Dashboards / KPIs	24	Y	24
Requisition Mgmt	24	Y	24
Purchase Order Mgmnt (Business Portal)	20		NA
<b>Total Hours Business Portal:</b>			<b>48</b>

<b>Other Modules</b>			
<b>Project Accounting</b>	40		NA
<b>Microsoft Forecaster</b>	60		NA
<b>Field Service Management</b>			
<b>Contract Administration</b>	0		NA
<b>Service Call Mgmt</b>	40		NA
<b>Depot Mgmt</b>	12		NA
<b>Preventive Maintenance</b>	12		NA
<b>Total Hours OTHER:</b>			<b>0</b>

InterDyn BMI

8/9/2013

Customer Initials: \_\_\_\_\_

## SCHEDULE C DATA MIGRATION

Almost any data can be migrated from an accounting, distribution, manufacturing or Job Costing system to Microsoft Dynamics GP (Great Plains) or NAV (Navision). Below are average estimates of the number of hours of professional services typically required for a data conversion.

Implementation Type = <b>SHARED EFFORT</b>			
Importing into the Microsoft ERP solution. Assumes a SINGLE data import of clean data. Additional imports to correct errors are billable.			
Category of Data	Included in Scope?	Estimated Hours	Comments
General Ledger Accounts	Y	3	
General Ledger Transaction-5 years (For 13 years, add 15 hrs)	Y	4	
Vendors	Y	3	
Open Payables (posted, not yet paid in full)	Y	4	
Bank Reconciliation	Y	3	
Customers		NA	
Open Receivables (posted, not yet paid in full)		NA	
Employee Master	Y	4	
Employee Manual checks for YTD	Y	4	
Open Sales Orders		NA	
Open Purchase Orders	Y	NA	
Inventory Masters and Quantities		NA	
Fixed Assets (not with Integration Manager, must use GP FA tools)	Y	4	
Employees	Y	4	
Open Sales Invoices		NA	
Sales Invoice History		NA	
Inventory Item Pricing		NA	
Payables History - 5 years (For 13 years, add 15 hours)	Y	30	45
Purchase Order History - 5 years (For 13 years, add 15 hours)	Y	30	45
MFG Job Cost Master files		NA	
Project Accounting		NA	
<b>TOTAL ESTIMATED CONVERSION HOURS for ONE company =</b>		<b>93</b>	
If there is more than 1 company please enter the # of ADDITIONAL companies here:	0	0	
<b>TOTAL ESTIMATED HOURS FOR ALL COMPANIES:</b>		<b>93</b>	

**Assumptions and Out of Scope:**

Assumes: (1) a single currency, (2) Data Migration only for categories listed above, (3) no ongoing data interfaces, (4) Modification of one AP check (using Dynamics GP report Writer), (5) Modification of one Payroll Check (Using Dynamics GP report writer), (6) Modification of one Direct Deposit Advise statement (Using Dynamics GP report writer), (7) No Customizations, (8) Microsoft Integration Manager will be used, (9) The same import can be used for all companies – no tweaks of modifications, (10) the customer will be responsible for scrubbing their data and (11) InterDyn BMI is presented with a fully mapped and ready to go excel file (we don't have to move column around or convert it from an XML to CSV file).

Travel time and related travel expenses are billable and have not been included in these hours. Assumes a Train the Trainer end user training methodology. Custom report writing is included only for the 2 identified reports. Report modifications -we are assuming one PO, one sales order, invoice and return - and no historical documents.

Business Confidential  
InterDyn BMI

8/9/2013

Customer Initials: \_\_\_\_\_



**Proprietary Information**

presented solely for the purpose of evaluating the propositions enclosed herein and may not be disclosed in any manner to anyone other than the addressee and employees or authorized representatives of the addressed firm.

stated in Schedule A. InterDyn BMI reserves the right to modify any of the enclosed related details thereafter. This business partnership presentation is only valid when accepted in its entirety.

Navarro County, Texas which is subject to verification. All offers herein are made subject to final credit approval.

**INTERDYN**Innovative Solutions. Proven Results.  
**INTERDYN BMI****Solution Pricing****for****Navarro County - District Clerk****August 9, 2013****featuring Microsoft Dynamics GP****Presented By****InterDyn BMI****5433 Westheimer Road****Suite 1000****Houston, TX 77056****713-626-5678****[www.interdynbmi.com](http://www.interdynbmi.com)****Microsoft Dynamics GP**



## Schedule A

InterDyn BMI / Microsoft Pricing for  
Navarro County - District Clerk

Proposal Date: August 9, 2013

Pricing Valid Through: 30 Days from Proposal Date

Description	Qty	Unit Price	Extended Price
<b>Microsoft GP Software</b>			
Microsoft Dynamics GP Starter Pack (includes 3 Users)	0	\$5,000.00	\$0.00
Microsoft Dynamics GP Extended Pack	0	\$10,000.00	\$0.00
Full User CAL (Concurrent User)	1	\$3,000.00	\$3,000.00
<i>Total # of Full Users =1</i>			
Limited User CAL (Concurrent User)	0	\$600.00	\$0.00
SmarList Builder Pack	0	\$2,000.00	\$0.00
Customization Pack (Integraton Suite, Web Services, Visual Studio Tools, Dexterity, eConnect)	0	\$6,000.00	\$0.00
Extended Payroll & HR (formerly Advanced PR/HR, incl. PTO Manager & Benefits Self Service)	0	\$7,000.00	\$0.00
Collections Management	0	\$3,500.00	\$0.00
MS SQL Server 2008 R2 Standard Edition Runtime Service License	0	\$6.00	\$0.00
MS SQL Server 2008 R2 Standard Edition Runtime CAL	0	\$110.00	\$0.00
<b>Total Microsoft Software=</b>			<b>\$3,000.00</b>
<b>Microsoft Enhancement Plan Options*</b>			
STANDARD Plan (18% of SLP) - 6 phone support incidents/yr, est. 4 hour response time	1	\$540.00	\$540.00
PLUS Plan (25% of SLP) - Unlimited phone support incidents per year, est. 4 hour response time	0	\$750.00	\$0.00
<b>TOTAL MICROSOFT INVESTMENT (Software &amp; Enhancement)=</b>			<b>\$3,540.00</b>
<b>Companion Software</b>			
Mekorma MICR for Payables Management	0	\$2,950.00	\$0.00
eOne Extender	1	\$2,450.00	\$2,450.00
eOne SmartConnect	0	\$4,500.00	\$0.00
Risk Management Suite (Audit Trails/Electronic Signatures)	0	\$5,000.00	\$0.00
<b>Total Companion Software=</b>			<b>\$2,450.00</b>
Annual Software Enhancement on Companion Products			<b>\$441.00</b>
<b>TOTAL COMPANION SOFTWARE INVESTMENT (Software &amp; Enhancement)=</b>			<b>\$2,891.00</b>
<b>INVESTMENT SUMMARY - Navarro County, TX - District Clerk Only</b>			
Total Software & Annual Enhancement (Microsoft & Companion Products)			<b>\$6,431.00</b>
<i>Above is for District Clerk modules and a single user</i>			<b>\$0.00</b>
Texas Sales Tax			<b>\$0.00</b>
<b>TOTAL SOFTWARE INVESTMENT WITH TAX:</b>			<b>\$6,431.00</b>
ESTIMATED InterDyn Services (see Schedule B for Details)			<b>\$6,435.00</b>
			<b>\$0.00</b>
<b>TOTAL INVESTMENT WITH TAX and ESTIMATED SERVICES:</b>			<b>\$12,866.00</b>
<b>Notes:</b>			
(1) Annual Microsoft Enhancement provides client access to Microsoft CustomerSource, support incidents (either 6 or unlimited depending on the plan), and access to hotfixes and new versions of software as they become available (new version installations typically require professional services).			
(2) Financing is available for qualified applicants.			

InterDyn BMI

Business Confidential

8/8/2013

Customer Initials: \_\_\_\_\_

## SCHEDULE B

### Estimate of Professional Services Hours

Both editions of Microsoft Dynamics GP include dozens of modules. The training estimate DOES NOT cover all the modules included with the Standard and (if purchased) Extended Pack, but only those modules with a "Y" indicating that they are modules that the client has expressly stated they want implemented based on discovery conversations. If at some time in the future the client wishes to implement a module not checked then InterDyn will do so at the prevailing rate.

This is an estimate; the full extent of professional services will be determined during the scope and constraints session(s). Our experience suggests a full implementation can be expected with a budget as detailed below. Hourly rates are stated in contract. Any additional services would be quoted separately, or billed on a time and material basis. TRAVEL TIME for work done on-site is billed one-way at the standard consultant rate; on-site training sessions must be a minimum of two hours; any training / implementation sessions less than 2 hours will be performed remotely.

SUMMARY OF ESTIMATED PROFESSIONAL SERVICES		
	# Est Hours	Comments
Software Installation	0	
# of Full Users =	0	
# of Companies to Set up=	0	
<b><u>Estimated Training Per Software Module:</u></b>		
Financial Management	7	<i>Please see the next page for details</i>
Supply Chain Management	0	
Payroll / HR	0	
Business Portal	0	
Manufacturing	0	
Other	0	
Management Reporter Training	0	
SmartList Builder	0	
	0	
<b><u>Companion Products</u></b>		
Mekorma MICR	1	
District Clerk - Modifications	16	
<b><u>Integrations</u></b>		
TBD	0	
Data Conversion; Type= SHARED EFFORT	0	See Schedule C for Details.
	<u>MFG?</u>	
Conference Room Pilot	2	
Go Live Readiness Review (MFG only)	NA	
Go Live Coaching/Support	2	
1st Month End	2	
Project Management	<u>3</u>	
<b>Total ESTIMATED Professional Services Hours:</b>	<b>33</b>	Rate= \$195/hr for consultants, \$195/hr for Project Management and Custom Coding
Estimated Cost =		<b>\$6,435.00</b>
		<b><u>\$0.00</u></b>
<b>Net Estimated Prof. Svcs cost=</b>		<b>\$6,435.00</b>
<b><u>Additional Notes</u></b> : Actual Professional Services can be influenced by factors such (1) # of live companies to set up, (2) # of currencies, (3) # of bank accounts, (4) modifications of reports, sales invoices, POs, statements, and other documents. Data conversions and data migrations are often influenced by a number of variables, some of which may not fully surface until after the implementation process begins.		

Professional Services Hours (Setup and Training) by Module							
Module	Est. Hrs	Imple-ment?	XTD Hrs	Module	Est. Hrs	Imple-ment?	XTD Hrs
Financial Management				Supply Chain Management			
General Ledger	8		NA	Sales Order Processing/Invoicing	12		NA
Excel Based Budgets	2		NA	Purchase Order Processing/Receivings, Incl. 1 Form Mod	12		NA
Intercompany/Interfund	6		NA	Landed Cost	4		NA
Multicurrency Management	8		NA	Inventory Control (Distribution)	12		NA
Analytical Accounting - Grant Reporting	24		NA	Assembly Bill of Materials	10		NA
Payables Management	4	Y	4	PO Generator	8		NA
Encumbrance Management	4		NA	Extended Pricing	8		NA
Receivables Management	12		NA	Advanced Picking	8		NA
Bank Reconciliation	3	Y	3	Order Management	8		NA
Safe Pay	2		NA	Requisition Management	8		NA
Fixed Asset Management	16		NA	Time & Expense	24		NA
Account Level Security	8		NA	Available to Promise	18		NA
Cash Flow Management	1		NA	Returns Management	6		NA
Collections Management	12		NA	Extended (Advanced) Distribution Suite	8		NA
Customer/Vendor Consolidations	3		NA	Total Supply Chain Management:			0
Electronic Bank Reconcile (up to 3 accounts)	3		NA				
[Final Est. determind by bank account type]							
Electronic Funds Transfer for PM	6		NA	Manufacturing			
Electronic Funds Transfer for RM	6		NA	MFG Bill of Materials/Router Setup **	20		NA
Field Level Security	8		NA	Inventory Control (MFG) **	47		NA
Grant Management	16		NA	MFG Order Processing **	41		NA
Lockbox Processing	51		NA	Master Production Scheduling	8		NA
National Accounts	5		NA	Materials Requirements Planning **	13		NA
Process Server	8		NA	Manufacturing Suite (Database Setup)	8		NA
Refund Checks	2		NA	Job Costing	12		NA
Revenue/Expense Deferrals	6		NA	Sales Configurator	32		NA
Concur Expense Integration	4		NA	Quality Assurance	8		NA
Implementation of additional language	8		NA	Engineering Change Management	8		NA
Total Hours Financial Mgmt:			7	Capacity Requirements Planning **	8		NA
				Sales Forecasting **	4		NA

<b>Payroll / HR</b>			
Payroll	40		NA
<b>Advanced Payroll (a la carte)</b>	40		NA
Human Resources - basic setup	16		NA
<b>Advanced HR (a la carte)</b>	80		NA
Payroll Direct Deposit	6		NA
Federal Magnetic Media	2		NA
Payroll Connect (ADP)	4		NA
Employee Self Service Users	TBD		NA
HRM Self Service Suite	16		NA
Position Control	8		NA
<b>PTO Manager (Advanced Payroll only)</b>	8		NA
<b>Total Hours Payroll / HR:</b>			0

<b>Manufacturing</b>			
<b>MFG Bill of Materials/Router Setup **</b>	20		NA
<b>Inventory Control (MFG) **</b>	47		NA
<b>MFG Order Processing **</b>	41		NA
<b>Master Production Scheduling</b>	8		NA
<b>Materials Requirements Planning **</b>	13		NA
<b>Manufacturing Suite (Database Setup)</b>	8		NA
<b>Job Costing</b>	12		NA
<b>Sales Configurator</b>	32		NA
<b>Quality Assurance</b>	8		NA
<b>Engineering Change Management</b>	8		NA
<b>Capacity Requirements Planning **</b>	8		NA
<b>Sales Forecasting **</b>	4		NA
<b>Total Hours for Manufacturing:</b>			0

<b>Business Portal (BPs are free, SQL Licensing Required)</b>			
Setup of Dashboards / KPIs	24		NA
Requisition Mgmt	24		NA
Purchase Order Mgmnt (Business Portal)	20		NA
<b>Total Hours Business Portal:</b>			0

<b>Other Modules</b>			
<b>Project Accounting</b>	40		NA
<b>Microsoft Forecaster</b>	60		NA
<b>Field Service Management</b>			
<b>Contract Administration</b>	0		NA
<b>Service Call Mgmt</b>	40		NA
<b>Depot Mgmt</b>	12		NA
<b>Preventitive Maintenance</b>	12		NA
<b>Total Hours OTHER:</b>			0

NOTE: Items in BOLD come with the Extended Pack edition of GP; they are not included with the Starter Pack edition of GP. Mfg items marked by a \*\* will have further hourly breakdowns on "Schedule B-MFG detail"

**Proprietary Information**

presented solely for the purpose of evaluating the propositions enclosed herein and may not be disclosed in any manner to anyone other than the addressee and employees or authorized representatives of the addressed firm.

stated in Schedule A. InterDyn BMI reserves the right to modify any of the enclosed related details thereafter. This business partnership presentation is only valid when accepted in its entirety.

Navarro County - District Clerk which is subject to verification. All offers herein are made subject to final credit approval.

#21

1030



June 20, 2013

Judge H. M. Davenport  
Navarro County  
300 W 3rd Avenue, Suite 10  
Corsicana, TX 75110

**RECEIVED**

SEP 17 2013

NAVARRO COUNTY  
AUDITOR'S OFFICE

Dear Judge Davenport:

Grant number G12NT0001A has been decreased and now totals \$2,735,877.16.

The original of Modification 6 is enclosed. If you accept this Modification, sign the Modification and return a copy to the Assistance Center in Miami. Keep the original Modification for your file.

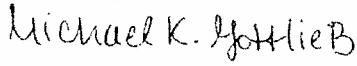
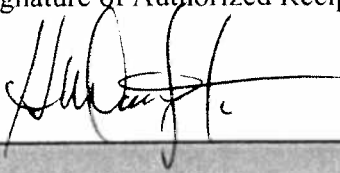
All terms and conditions of the original award apply to the Modification. If you have any questions pertaining to this grant award, please feel free to contact Lisa Newton at (202) 395-6639.

Sincerely,

*Michael K. Gottlieb*

Michael K. Gottlieb  
National HIDTA Director

Enclosures

<b>Executive Office of the President Office of National Drug Control Policy</b>		<b>AWARD Grant</b>	Page 1 of 1
1. Recipient Name and Address Judge H. M. Davenport Navarro County 300 W 3rd Avenue Suite 10 Corsicana, TX 75110		4. Award Number: G12NT0001A	
		5. Grant Period: From 01/01/2012 to 12/31/2013	
1A. Subrecipient IRS/Vendor No.	6. Date: 6/20/2013	7. Action  Initial  <input checked="" type="checkbox"/> Supplemental	
Subrecipient Name and Address	8. Supplement Number 6		
2A. Subrecipient IRS/Vendor No.:	9. Previous Award Amount:	\$2,738,588.16	
3. Project Title Multiple	10. Amount of This Award:	(\$2,711.00)	
	11. Total Award:	\$2,735,877.16	
12. • The above grant is approved subject to such conditions or limitation as are set forth in the original Grant.			
13. Statutory Authority for Grant: Public Law 112-74			
<b>AGENCY APPROVAL</b>		<b>RECIPIENT ACCEPTANCE</b>	
14. Typed Name and Title of Approving Official Michael K. Gottlieb National HIDTA Director		15. Typed Name and Title of Authorized Official H. M. Davenport Navarro County	
16. Signature of Approving ONDCP Official 		17. Signature of Authorized Recipient/Date 	
<b>AGENCY USE ONLY</b>			
18. Accounting Classification Code DUNS: 071371363 EIN: 1756001092A1		19. HIDTA AWARD OND1070DB1213XX      OND6113 OND2000000000      OC 410001 JID: 35196	



# Initiative Cash by HIDTA

FY 2012

Current Budget (net of reprogrammed funds)

HIDTA	Agency Name	Initiative	Cash	Type	Grant
North Texas	Navarro County Sheriff's Office	Commercial Smuggling Initiative	73,422.00	Investigation	G12NT0001A
		DHE - North Texas	193,000.00	Interdiction	G12NT0001A
		East Texas Violent Crimes Initiative	37,800.00	Investigation	G12NT0001A
		Eastern Drug Initiative	211,339.00	Investigation	G12NT0001A
		Management and Coordination	412,569.00	Administration	G12NT0001A
		NAP - Central Oklahoma HIDTA Task Force	8,000.00	Investigation	G12NT0001A
		NAP - Tulsa Regional Drug Task Force	5,000.00	Investigation	G12NT0001A
		North Texas SAR	1,000.00	Investigation	G12NT0001A
		Northern Drug Initiative	75,206.00	Investigation	G12NT0001A
		Operations Support Center	757,083.00	Operations Support	G12NT0001A
		PIP - Northern Drug Initiative	20,000.00	Investigation	G12NT0001A
		Regional Intelligence Support Center	658,183.16	Intelligence	G12NT0001A
		Southern Money Laundering Initiative	9,000.00	Investigation	G12NT0001A
		Training	64,435.00	Operations Support	G12NT0001A
		Violent Crime Initiative	67,600.00	Investigation	G12NT0001A

6/20/2013 1:27:38 PM

1032

# Initiative Cash by HIDTA

HIDTA	Agency Name	Initiative	Cash	Type	Grant
North Texas	Navarro County Sheriff's Office	Western Drug Initiative	142,240.00	Investigation	G12NT0001A
Agency Total : Navarro County Sheriff's Office			2,735,877.16		
Total			2,735,877.16		

1033

# Budget Detail

2012 - North Texas

Initiative - Regional Intelligence Support Center

Award Recipient - Navarro County (G12NT0001A)

Resource Recipient - Navarro County Sheriff's Office

*Current Budget (net of reprogrammed funds)*

**(\$2,711.00)**

Services		Quantity	Amount
Services			(\$2,711.00)
<b>Total Services</b>			<b>(\$2,711.00)</b>
<b>Total Budget</b>			<b>(\$2,711.00)</b>

#2.

1034A



July 25, 2013

Judge H. M. Davenport  
Navarro County  
300 W 3rd Avenue, Suite 10  
Corsicana, TX 75110

RECEIVED

SEP 17 2013

NAVARRO COUNTY  
AUDITOR'S OFFICE

Dear Judge Davenport:

Grant number G12NT0001A has been decreased and now totals \$2,733,621.16.

The original of Modification 7 is enclosed. If you accept this Modification, sign the Modification and return a copy to the Assistance Center in Miami. Keep the original Modification for your file.

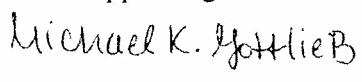
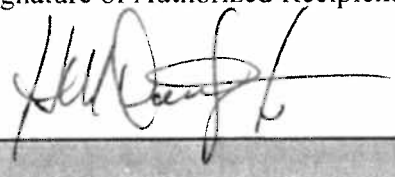
All terms and conditions of the original award apply to the Modification. If you have any questions pertaining to this grant award, please feel free to contact Lisa Newton at (202) 395-6639.

Sincerely,

*Michael K. Gottlieb*

Michael K. Gottlieb  
National HIDTA Director

Enclosures

<b>Executive Office of the President Office of National Drug Control Policy</b>		<b>AWARD Grant</b>	Page 1 of 1
1. Recipient Name and Address Judge H. M. Davenport Navarro County 300 W 3rd Avenue Suite 10 Corsicana, TX 75110		4. Award Number: G12NT0001A	
		5. Grant Period: From 01/01/2012 to 12/31/2013	
1A. Subrecipient IRS/Vendor No.	6. Date: 7/25/2013	7. Action  Initial  <input checked="" type="checkbox"/> Supplemental	
Subrecipient Name and Address	8. Supplement Number 7		
2A. Subrecipient IRS/Vendor No.:	9. Previous Award Amount:	\$2,735,877.16	
3. Project Title Multiple	10. Amount of This Award:	(\$2,256.00)	
	11. Total Award:	\$2,733,621.16	
12. • The above grant is approved subject to such conditions or limitation as are set forth in the original Grant.			
13. Statutory Authority for Grant: Public Law 112-74			
<b>AGENCY APPROVAL</b>		<b>RECIPIENT ACCEPTANCE</b>	
14. Typed Name and Title of Approving Official Michael K. Gottlieb National HIDTA Director		15. Typed Name and Title of Authorized Official H. M. Davenport Navarro County	
16. Signature of Approving ONDCP Official 		17. Signature of Authorized Recipient/Date 	
<b>AGENCY USE ONLY</b>			
18. Accounting Classification Code DUNS: 071371363 EIN: 1756001092A1		19. HIDTA AWARD OND1070DB1213XX      OND6113 OND2000000000      OC 410001 JID: 35780	

# Initiative Cash by HIDTA

FY 2012

Current Budget (net of reprogrammed funds)

HIDTA	Agency Name	Initiative	Cash		Type	Grant
North Texas	Navarro County Sheriff's Office	Commercial Smuggling Initiative	73,422.00		Investigation	G12NT0001A
		DHE - North Texas	193,000.00		Interdiction	G12NT0001A
		East Texas Violent Crimes Initiative	37,800.00		Investigation	G12NT0001A
		Eastern Drug Initiative	211,339.00		Investigation	G12NT0001A
		Management and Coordination	412,569.00		Administration	G12NT0001A
		NAP - Central Oklahoma HIDTA Task Force	8,000.00		Investigation	G12NT0001A
		NAP - Tulsa Regional Drug Task Force	5,000.00		Investigation	G12NT0001A
		North Texas SAR	1,000.00		Investigation	G12NT0001A
		Northern Drug Initiative	75,206.00		Investigation	G12NT0001A
		Operations Support Center	757,083.00		Operations Support	G12NT0001A
		PIP - Northern Drug Initiative	20,000.00		Investigation	G12NT0001A
		Regional Intelligence Support Center	655,927.16		Intelligence	G12NT0001A
		Southern Money Laundering Initiative	9,000.00		Investigation	G12NT0001A
		Training	64,435.00		Operations Support	G12NT0001A
		Violent Crime Initiative	67,600.00		Investigation	G12NT0001A

# Initiative Cash by HIDTA

HIDTA	Agency Name	Initiative	Cash	Type	Grant
North Texas	Navarro County Sheriff's Office	Western Drug Initiative	142,240.00	Investigation	G12NT0001A
Agency Total : Navarro County Sheriff's Office			2,733,621.16		
Total			2,733,621.16		

# Budget Detail

2012 - North Texas

Initiative - Regional Intelligence Support Center

Award Recipient - Navarro County (G12NT0001A)

Resource Recipient - Navarro County Sheriff's Office

<b>Current Budget (net of reprogrammed funds)</b>		<b>(\$2,256.00)</b>
Personnel	Quantity	Amount
Personnel		(\$2,256.00)
<b>Total Personnel</b>		<b>(\$2,256.00)</b>
<b>Total Budget</b>		<b>(\$2,256.00)</b>



#23

1039



August 8, 2013

Judge H. M. Davenport  
Navarro County  
300 W 3rd Avenue, Suite 10  
Corsicana, TX 75110

RECEIVED

SEP 17 2013

NAVARRO COUNTY  
AUDITOR'S OFFICE

Dear Judge Davenport:

Grant number G12NT0001A has been increased and now totals \$2,735,877.16.

The original of Modification 8 is enclosed. If you accept this Modification, sign the Modification and return a copy to the Assistance Center in Miami. Keep the original Modification for your file.

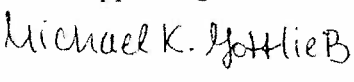
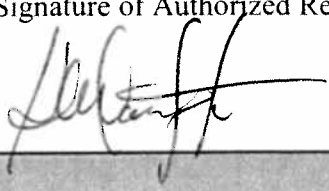
All terms and conditions of the original award apply to the Modification. If you have any questions pertaining to this grant award, please feel free to contact Lisa Newton at (202) 395-6639.

Sincerely,

*Michael K. Gottlieb*

Michael K. Gottlieb  
National HIDTA Director

Enclosures

<b>Executive Office of the President Office of National Drug Control Policy</b>		<b>AWARD Grant</b>	Page 1 of 1
1. Recipient Name and Address Judge H. M. Davenport Navarro County 300 W 3rd Avenue Suite 10 Corsicana, TX 75110		4. Award Number: G12NT0001A	
		5. Grant Period: From 01/01/2012 to 12/31/2013	
1A. Subrecipient IRS/Vendor No.	6. Date: 8/8/2013	7. Action  Initial  <input checked="" type="checkbox"/> Supplemental	
Subrecipient Name and Address	8. Supplement Number 8		
2A. Subrecipient IRS/Vendor No.:	9. Previous Award Amount:	\$2,733,621.16	
3. Project Title	10. Amount of This Award:	\$2,256.00	
Multiple	11. Total Award:	\$2,735,877.16	
12. • The above grant is approved subject to such conditions or limitation as are set forth in the original Grant.			
13. Statutory Authority for Grant: Public Law 112-74			
<b>AGENCY APPROVAL</b>		<b>RECIPIENT ACCEPTANCE</b>	
14. Typed Name and Title of Approving Official Michael K. Gottlieb National HIDTA Director		15. Typed Name and Title of Authorized Official H. M. Davenport Navarro County	
16. Signature of Approving ONDCP Official 		17. Signature of Authorized Recipient/Date 	
<b>AGENCY USE ONLY</b>			
18. Accounting Classification Code DUNS: 071371363 EIN: 1756001092A1		19. HIDTA AWARD OND1070DB1213XX      OND6113 OND2000000000      OC 410001 JID: 36130	

# Initiative Cash by HIDTA

FY 2012

Current Budget (net of reprogrammed funds)

HIDTA	Agency Name	Initiative	Cash	Type	Grant
North Texas	Navarro County Sheriff's Office	Commercial Smuggling Initiative	73,422.00	Investigation	G12NT0001A
		DHE - North Texas	193,000.00	Interdiction	G12NT0001A
		East Texas Violent Crimes Initiative	37,800.00	Investigation	G12NT0001A
		Eastern Drug Initiative	211,339.00	Investigation	G12NT0001A
		Management and Coordination	412,569.00	Administration	G12NT0001A
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		NAP - Tulsa Regional Drug Task Force	5,000.00	Investigation	G12NT0001A
		North Texas SAR	1,000.00	Investigation	G12NT0001A
		Northern Drug Initiative	75,206.00	Investigation	G12NT0001A
		Operations Support Center	757,083.00	Operations Support	G12NT0001A
		PIP - Northern Drug Initiative	20,000.00	Investigation	G12NT0001A
		Regional Intelligence Support Center	658,183.16	Intelligence	G12NT0001A
		Southern Money Laundering Initiative	9,000.00	Investigation	G12NT0001A
		Training	64,435.00	Operations Support	G12NT0001A
		Violent Crime Initiative	67,600.00	Investigation	G12NT0001A

# Initiative Cash by HIDTA

HIDTA	Agency Name	Initiative
North Texas	Navarro County Sheriff's Office	Western Drug Initiative
Agency Total : Navarro County Sheriff's Office		

Cash	Type	Grant
142,240.00	Investigation	G12NT0001A
2,735,877.16		
2,735,877.16		

Total

# Budget Detail

2012 - North Texas

Initiative - Regional Intelligence Support Center

Award Recipient - Navarro County (G12NT0001A)

Resource Recipient - Navarro County Sheriff's Office

*Current Budget (net of reprogrammed funds)*

<b>Personnel</b>		<b>\$2,256.00</b>
Personnel	Quantity	Amount
<b>Total Personnel</b>		\$2,256.00
<b>Total Budget</b>		<b>\$2,256.00</b>
		<b>\$2,256.00</b>

#25

1044

COUNTY CLERK  
PRESERVATION AND RESTORATION RECORDS ARCHIVAL PLAN



*Navarro County Courthouse  
Corsicana, Texas*

COUNTY CLERK

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PRESERVATION AND RESTORATION RECORDS ARCHIVAL PLAN

### **EXECUTIVE SUMMARY**

The County Clerks office wants to take advantage of new legislation that is designed to preserve archived records by adding an archive fee to each filed or recorded document. This fee is to be dedicated to that task. The vast majority of the permanent records in the County Clerks office are paper based. These records are used on a daily basis by the public and are vulnerable to loss by theft and wear and tear.

With no cost to the County, these records can be preserved by adding an archive fee to cover the cost of microfilming the paper based documents.

Additionally, significant space savings will be realized where documents are currently larger than legal size. During the preservation and restoration process, these documents will be reprinted to legal size paper.

### **INTRODUCTION**

Currently, Counties adjacent to international borders have the ability to charge a records archive fee not exceed \$5.00 for the recording or filing of public documents in county clerks offices. SB 1731 removes "adjacent to international borders" restriction and opens the fee to all Texas counties. S.B. 1731 provides for a fee not to exceed \$5.00 to be imposed for recording or filing public documents in county clerk offices in any county for the purpose of preserving, restoring, and managing county records.

County Clerks are currently authorized to collect a records management fee for maintaining and preserving current documents. In most cases, this fee is not sufficient to also preserve and restore archived records. This new legislation is designed to target archived records.

This bill authorizes the commissioner's court to adopt a records archive fee as part of the county's annual budget. If the provisions of SB 1731 are implemented, the county will experience a revenue gain. This additional revenue will be dedicated to helping county clerks focus on preserving older records.

The effective date of this Act is September 1, 2003 and expires September 1, 2008.

Effective June 17, 2005 SB 526 repeals the sunset date and lets the County Clerk designate the records, instead of it only covering recorders prior to 1/1/1990.

Texas Legislature 83<sup>rd</sup> Regular Session passed HB 1513 to increase the records management and preservation fees charged by district and county clerks to \$10.00. Fees are to go into effect January 1, 2014 with a provision reverting back to the \$5.00 fee effective September 1, 2019.

In presenting my plan I am requesting the fee increase in both records management and archive fee from \$5.00 to the \$10.00.

#### ARCHIVE PLAN

Fiscal Year 2013-2014

With the completion of the last project I now have 25 years of Real Property records and plats on computer. I was able to utilize the archive fee and this was at no cost to the county.

The 2013-2014 projects of birth and probate as stated below will continue. This was a two year project as presented last year.

I would like to continue using the archival fee for computerized re-indexing and electronic conversion of Navarro County's paper birth records and indexes from late 1800's to 2006. We begin in-house scanning births in 2006 to the present.

This project will modernize and upgrade systems in our office, continue to add records and information to the records management computer system, eliminate or reduce manual lookups and searches, expedite birth record searching by having more records available for electronic retrieval, preserve original records by reducing daily usage, and reclaim much needed space in the public records area.

ACS Government Records has proposed a solution that combines advanced technology, the highest quality professional document conversion and computer indexing services with proven, best of breed solution.

Pricing for Navarro County Birth Records will be for scanning of loose pages & loose bound book (includes image tagging and loading), \$17,671.29 scanning of bound books, \$1,013.76 scanning of oversize index books (includes image tagging, loading and enhancement), \$1,732.50 splitting of multi certificates on page, \$905.28 indexing of city & Navarro County certificates-typed, \$112,739.85 Indexing of City & Navarro County certificates hand written \$18,482.80. Virtual Book Module for ACS 20/20 system \$2,500.00 16 mm security microfilm \$4,461.70. For a total of \$159,507.18

I also would like to do a re-indexing and conversion of probate minutes from Vol. A to 2006. The Photostat books require a special process to ensure a high quality conversion. ACS will use proprietary "Digital Magic" software for these records. ACS developed the Digital Magic process specifically for the image capture and conversion of poor quality originals such as old Photostat books. Digital Magic includes the services listed above



for our regular scanning and the following specifications for conversion and quality control: Photostat images will be reversed white on black into black on white, Block borders, speckles and other image imperfections are detected, cleaned or removed, Only selected areas of the image are re-converted, crop, zoom, rotate or invert, produce "grayscale" to allow viewing density adjustments.

It is estimated there are approximately 68,000 pages and 23,500 documents to be re-indexed. Accordingly, ACS estimates the costs of re-indexing, digitizing of records and loading to the computer system as follows:

On site scanning Photostat books \$13,824, on site scanning handwritten/typed/Xeroxed \$30,048, re-indexing of probate minutes Vol. a to Vol. 89 (1998) \$25,955, Importing, linking new data to computer \$8,822 for a estimated total of \$78,649.00

This will be a two (2) year project.

This to will be done with no cost to the county and will safeguard the records in case of any type of loss. Again most importantly will be space savings.

This year will just be a continuation of last year's project.

### **PROJECTED REVENUE**

Documents subject to fees are Official Public Record, Civil, and Probate. This will be approximately \$48,000.00 per year.

Sherry Dowd  
Navarro County Clerk



LEXISNEXIS CUSTOMER CREDENTIALING PROCESS FORMS  
(FORM II: PUBLIC RECORDS ACCESS, REGULATED DATA 5(B))

In order to provide you with access to the Online Services and to certain types of information, LN must conduct credentialing of your account as described in the LN Subscription Agreement and this Form II. You agree to cooperate with LN to produce all relevant records and documentation that are reasonably requested by LN herein or in any subsequent review of your account. Your failure to cooperate with LN or your unsuccessful credentialing may result in LN denying you access to public records and/or regulated data. LN respects the privacy of your information. Information obtained during the credentialing process will only be used for compliance related matters. For more detailed information, please see LN's Privacy Statement at <http://www.lexisnexis.com/terms/privacy>. At LN, we believe that information, used responsibly, provides tremendous benefits to society, businesses, government agencies and consumers. LN provides its products and services in compliance with all applicable laws, rules and regulations. In turn, LN may only provide access to its products and services to organizations that provide assurances to LN that they will use the services in compliance with all applicable laws. Some of LN services include highly sensitive, personally identifiable information and LN takes its obligation to safeguard this information very seriously.

REQUIRED DOCUMENTS

One (1) of the following active documents:

- Professional License or Regulated License (required if your organization is professionally regulated)
- Secretary of State business filing such as Articles of Incorporation, Articles of Organization, LLC, or LLP
- 501 (c)(3) Certification (issued by the IRS or State Revenue Dept.)

OR, IF ONE OF  
THOSE THREE  
ARE  
UNAVAILABLE:

Two (2) active documents from the following four (4) bulleted items – only one document from within each bullet allowed:

- One of: Business License, Occupational License or equivalent business document issued by the city, county, or state licensing jurisdiction
- One of: Commercial Insurance Policy Declaration Page OR current phone bill (within 60 days)
- One of: FEIN letter issued by IRS OR a completed W-9 form
- One of: Sales Tax Registration OR Franchise Tax Certificate

*If your organization has been in business for less than six (6) months*, please provide copies of two (2) of the following documents in the name of the organization at the address listed below:

- Current utility bill (electric, gas, water, or phone within the last sixty (60) days)
- Current bank statement (within the last sixty (60) days)
- Proof of commercial insurance
- Lease agreement or property ownership document

*If the Main Telephone Number provided below is a cellular phone*, provide the following documents in the name/address of the Customer and/or Principal:

1. A copy of the current or previous month's cellular bill  
AND
2. One of the following:
  - Copy of a current (within sixty (60) days) utility bill or credit card statement
  - Copy of lease at the Customer's address listed below

CUSTOMER INFORMATION

P.O. Boxes and Mail Drop Addresses *cannot be used*.

This section is required unless submitted with a completed agreement.

Organization Name (Full Legal Name) Navarro County District Clerk

DBA

Physical Address (no P.O. Box or mail drop addresses) 300 W. 3<sup>rd</sup> Ave., Suite 201

City Corsican

State TX

Zip 75151

Main Telephone Number 9036543040

Web Site [http://www.co.navarro.tx.us/default.aspx?Navarro\\_County/District.Clerk](http://www.co.navarro.tx.us/default.aspx?Navarro_County/District.Clerk)

If your organization has been located at the above address less than six (6) months, provide most recent prior address below:

City

State

Zip

### CUSTOMER PROFILE

Not all fields will apply to all Customers. Please enter all information applicable to the Customer.

☐ Private Corporation ☐ Sole Proprietor\* ☐ Partnership\* ☐ LLP / LLC State of Texas

No. of Employees

No. of Years in Business

No. of Years at Address

Industry Information Please enter all information applicable to the Customer (not all fields will apply to all Customers).

☐ Law Firm No. of Attorneys Practicing Area(s) of Law

☐ Corporate Legal Dept. ☐ Human Resources Dept. ☐ Banking / Financial ☐ Insurance ☐ Media  
☒ Government/Law Enforcement ☐ Security Company ☐ Retail/Wholesale

☐ Other

☐ Collections/Debt Buyers\* -  
Number of Collectors

\*Privately owned collections companies/debt buyers must provide a copy of at least one owner's driver's license.

☐ Private Investigators\* - Number of Investigators

\*Privately owned private investigation companies must provide a copy of private investigator license (if required by the state).

### MAIN CONTACTS

**Main Contact Information** - As part of the credentialing process LexisNexis needs certain information about the Customer's Main Contact(s) as the Main Contact(s) may have access to sensitive password and identification numbers assigned to Customer's Authorized Users. In addition, an individual designated as a Main Contact will be designated by the company to verify account information and request changes to account information. Credentialing will be performed on the individual(s) listed below as well as the organization. Please note that the credentialing process may include telephone or email contact with the individual(s) listed below; please provide main customer telephone number and email address through which the Main Contact may be reached.

A. **The following types of Customers may complete Option A:** Publicly traded companies on the NYSE, NASDAQ, or AMEX stock exchanges; federally (U.S.) regulated banks and credit unions; federal or state government agencies. All other types of Customers must complete Option B.

If the main contact does not wish to disclose the information described above about its Main Contact(s), it may instead choose to enter into the certification below:

Customer certifies that at least one of the following is true: (i) the person Customer has identified as its Main Contact has been Subject to a background check and, to the best of Customer's knowledge, has not been convicted of crimes such as fraud, counterfeiting, and identity theft and that, to the best of Customer's knowledge, such person has not been convicted in the past 10 years of any crime that would create an enhanced security risk to LN or its data; or (ii) its Main Contact is a person in a position of trust and obligation within its organization and the Main Contact has and continues to exhibit high levels of integrity, responsibility, trustworthiness, and reliance indicative of the responsibilities of a Main Contact. Customer further agrees that

the foregoing certification will remain accurate for its current Main Contact for so long as Customer has access to the LN Online Services.

**MAIN CONTACT INFORMATION** – Please refer to preceding text for additional information.

Last Name Tackett First Name Joshua M.I. B.  
Title District Clerk Main Telephone Number 9036543040  
E-mail Address jtackett@navarrocounty.org IP Address \_\_\_\_\_

**ADDITIONAL CONTACT INFORMATION (Optional)** – Please refer to preceding text for additional information.

Last Name \_\_\_\_\_ First Name \_\_\_\_\_ M.I. \_\_\_\_\_  
Title \_\_\_\_\_ Main Telephone Number \_\_\_\_\_  
E-mail Address \_\_\_\_\_ IP Address \_\_\_\_\_

- B. *All other types of Customers that do not fit the description in Option A must provide two of the three following pieces of information requested below (numbered 1-3).*

**MAIN CONTACT INFORMATION**

Last Name TACKETT First Name JOSHUA M.I. B.  
Title DISTRICT CLERK Main Telephone Number 903.654.3040  
E-mail Address jtackett@navarrocounty.org IP Address REDACTED  
1. Full Date of Birth REDACTED 2. First Five (5) Digits of Social Security Number REDACTED  
3. Complete Home Address REDACTED

**ADDITIONAL CONTACT INFORMATION (Optional)**

Last Name \_\_\_\_\_ First Name \_\_\_\_\_ M.I. \_\_\_\_\_  
Title \_\_\_\_\_ Main Telephone Number \_\_\_\_\_  
E-mail Address \_\_\_\_\_ IP Address \_\_\_\_\_  
1. Full Date of Birth \_\_\_\_\_ 2. First Five (5) Digits of Social Security Number \_\_\_\_\_  
3. Complete Home Address \_\_\_\_\_

**SITE VISIT INFORMATION**

Site visits may be required for any Customer. Should a site visit be required, Customer agrees to authorize the site visit and to cooperate in the site visit. Site visits are conducted for LN by an approved third-party. Please indicate if the appropriate contact is different than the contact listed above.

Site Visit Contact Joshua B. Tackett Contact Phone 9036543040  
Contact Email jtackett@navarrocounty.org

\*Additional Information Required for Sole Proprietors and Partnerships Only

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Each customer that is a Sole Proprietor or a General Partner of a Partnership must provide two (2) of the three (3) pieces of information requested below unless this information has already been provided for the Sole Proprietor or General Partner above:

1. Name _____	2. Name _____
First five (5) digits of SSN _____	First five (5) digits of SSN _____
Full date of birth _____	Full date of birth _____
Home address _____	Home address _____
3. Name _____	4. Name _____
First five (5) digits of SSN _____	First five (5) digits of SSN _____
Full date of birth _____	Full date of birth _____
Home address _____	Home address _____

PUBLIC RECORDS USE CERTIFICATION

REQUIRED: Please briefly describe the intended use of public records information for your organization:

Describe      locate people

PERMISSIBLE USE CERTIFICATIONS

In order to access data that is regulated by certain Federal or State laws, each customer must certify to LN that it has a permissible purpose under the applicable acts to use the regulated data as described more fully below. Customers may choose the manner in which it they certify their permissible use to LN pursuant to the two options below.

**OPTION 1:** Customer may opt to allow the display of all of the GLBA and DPPA permissible purposes (set forth below) online to their internal users. At login, users will be required to certify to the specific, appropriate permissible use that permits their particular search or searches from the available subset of permissible purposes displayed when accessing the LN Services.

Please check here to select Option 1: ☒

**OPTION 2:** Customers may opt to limit or restrict the GLBA and DPPA permissible purposes that will be displayed to and selected by their internal users. At login, users will still be required to certify the specific, appropriate permissible use that governs their particular search or searches from the available subset of permissible purposes displayed when accessing the LN Services.

Please check here to select Option 2: ☐

If a Customer prefers Option 2, Customer should certify the permissible purpose(s) below for GLBA and DPPA that should be displayed to its users by checking the appropriate boxes below. Only the permissible purposes checked below will then be displayed to the Customer's users.

GLBA Permissible Purpose (Option 2 Only)

Some LN Services use and/or display nonpublic personal information, which is governed by the privacy provisions of the Gramm-Leach-Bliley Act (15 U.S.C. § 6801 et seq.) and its' implementing regulations (collectively, "GLBA"). The undersigned customer ("Customer") certifies it has the permissible use under the GLBA to use and/or obtain such information, as marked below, and Customer further certifies it will only use such information obtained from LN Services for one or more of the purposes selected below, or, if applicable, for the purpose indicated by Customer electronically while using the LN Services:

Only customers selecting Option 2 (see above) should select the appropriate permissible purposes below which will be made available to their internal users when accessing the LN Services.

<input type="checkbox"/>	No permissible use.
<input type="checkbox"/>	1. As necessary to effect, administer, or enforce a transaction requested or authorized by the consumer.
<input type="checkbox"/>	2. To protect against or prevent actual or potential fraud, unauthorized transactions, claims or other liability.
<input type="checkbox"/>	3. In required institutional risk control programs.
<input type="checkbox"/>	4. In resolving customer disputes or inquiries.

<input type="checkbox"/>	5.	Use by persons, or their representatives, holding a legal or beneficial interest relating to the consumer.
<input type="checkbox"/>	6.	Use by persons, acting in a fiduciary or representative capacity on behalf of the consumer.
<input type="checkbox"/>	7.	In complying with federal, state or local laws, rules, and other applicable legal requirements.
<input type="checkbox"/>	8.	To the extent specifically permitted or required under other provisions of law and in accordance with the Right to Financial Privacy Act of 1978, to law enforcement agencies (including a Federal functional regulator, the Secretary of Treasury, a State insurance authority, or the Federal Trade Commission), self-regulatory organizations, or for an investigation on a matter related to public safety.

#### DPPA Permissible Purpose (Option 2 Only)

Some LN Services use and/or display personal information, the use of which is governed by the Driver's Privacy Protection Act (18 U.S.C. § 2721 et seq.) and related state laws (collectively, "DPPA"). Customer certifies it has a permissible use under the DPPA to use and/or obtain such information, as marked below, and Customer further certifies it will only use such information obtained from the LN Services for one or more of the purposes selected below, or, if applicable, for the purpose indicated by Customer electronically while using the LN Services:

Only Customers selection Option 2 (see above) should select the appropriate permissible purposes below which will be made available to their internal users when accessing the LN Services.

<input type="checkbox"/>		No permissible use.
<input type="checkbox"/>	1.	In connection with any proceeding (including arbitration) in any court or government agency, or before any self-regulatory body, including investigation in anticipation of litigation.
<input type="checkbox"/>	2.	To verify the accuracy of information about a person who provided the information to you (or to your client) but only if used to recover on a debt against the person or to pursue legal remedies against the person for fraud.
<input type="checkbox"/>	3.	Use by a government agency but only in carrying out its functions.
<input type="checkbox"/>	4.	Use by any person acting on behalf of a government agency but only in carrying out the agency's functions.
<input type="checkbox"/>	5.	Use by an insurer (or its agent) in connection with claims investigation activities, antifraud activities, rating or underwriting.
<input type="checkbox"/>	6.	In connection with motor vehicle safety or theft, or driver safety (except by or for a motor vehicle manufacturer).
<input type="checkbox"/>	7.	Use by an employer or its agents or insurer to obtain or verify information relating to a holder of a commercial driver's license that is required under Chapter 313 of Title 49 of the United States Code. (Accurant only.)

With regard to the information that is subject to the DPPA, some state law permissible uses may vary from the permissible uses identified above. In such cases, some state information may not be available under each permissible use listed above and/or Customer may be asked to certify to a permissible use permitted by applicable state law to obtain information from a specific state.

Customer agrees and certifies it will only use the information obtained from the Online Services governed by this Permissible Use Certification section in accordance with the permissible uses selected above or those selected subsequently in connection with a specific information request.

#### CUSTOMER RESPONSIBILITIES

Customer will implement policies and procedures to prevent unauthorized use of LN identification numbers (a "LN ID") and the Online Services and will immediately notify LN, in writing to the LN Privacy, Security and Compliance Organization at 1000 Alderman Drive, Alpharetta, Georgia 30005 and by email ([security.investigations@lexisnexis.com](mailto:security.investigations@lexisnexis.com)) and by phone (1-888-872-5375), if Customer suspects, has reason to believe or confirms that a LN ID or the Online Services (or data derived directly or indirectly therefrom including QA Data, collectively "LN Data") is or has been lost, stolen, compromised, misused or used, accessed or acquired in an unauthorized manner or by any unauthorized person, or for any purpose other than legitimate business reasons. If Customer, any of Customer's Authorized Users (as defined in the LN Subscription Agreement), or any person Customer or Customer's Authorized Users permit to use the Online Services or who gains access through an Authorized User's failure to properly secure his or her LN ID or computer (a "User") should access or use LN Data in an unauthorized manner (a "Security Event"), then the following provisions will apply: (a) if required by applicable law, Customer will notify the individuals whose information has potentially been accessed or used that a Security Event has occurred; (b) Customer will notify any other parties (including but not limited to regulatory entities and credit reporting agencies) as may be required by law; (c) the notification will not reference LN or the product through which the LN Data was provided, nor will LN be otherwise identified or referenced in connection with the Security Event, without the express written consent of LN; (d) Customer will be solely liable for all claims that may arise from a Security Event caused by Customer, Customer's Authorized Users or a User and Customer will indemnify LN for any third party claims, demands, judgments, settlements costs and expenses (including reasonable attorney's fees arising from the Security Event; and (e) all notifications and indemnity claims related to the Security Event will be solely at Customer's expense. For Federal government customers, the foregoing shall apply to the extent authorized by the Federal Tort Claims Act, 28 USC §§ 1346 and 2680, and the Anti-Deficiency Act, 31 USC § 1341. For State or local government customers, the foregoing shall apply to the extent authorized by the local State law.

#### SIGNATURE

This credentialing form is executed against, and becomes part of Customer's LN Subscription Agreement. Customer acknowledges by signing below that completion of this document does not guarantee successful credentialing or that LN will be able to provide Customer with access to public records materials, including regulated public records materials. Customer agrees to recertify its permissible uses certifications upon the written request of LN. Customer agrees that the Main Contact and the Site Visit Contact may be contacted and

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Customer agrees to provide additional information, if needed, in order to process this credentialing request. In the event of any conflict or inconsistency between the terms of this document and the LN Subscription Agreement, any such conflict shall be construed as narrowly as possible in favor of this document.

By signing below, you represent that you are an authorized representative of Customer and that the foregoing information is true and accurate to the best of your knowledge.

NAVARRO COUNTY DISTRICT CLERK

(Customer)

BY:

JOSHUA B. TACKETT

NAME:

Jen B. Tackett

TITLE:

NAVARRO COUNTY DISTRICT CLERK


DATE:

9.10.13

Thank you for selecting LexisNexis as your provider of information for making business decisions. We look forward to working with you! As part of our credentialing process, we are contractually required by our data partners to gather certain information regarding our customers to ensure that we're providing data only to legitimate businesses. To do that, we may need to contact a vendor that you use to verify your business relationship with the vendor. This form serves as written consent giving permission for LexisNexis to contact your listed vendors.

**Applicant MUST complete #1 AND #2**

**1. Complete the following information for your company. Be sure to include your signature:**

Date: 8/20/13  
 Company Name: Navarro County District Clerk  
 DBA:  
 LN Account #:  
 Print Name: Joshua B. Tackett  
 Signed: 

Address: 300 W. 3rd Ave, Suite 201  
 City, State, Zip: Corsicana, TX  
 Phone: 9036543040  
 Title: District Clerk

**2. Please list at least 1 current Business to Business Vendor Reference for verification:**

Company Name: DEAN THEDFORD'S OFFICE SUPPLY  
 DBA:  
 Contact Name: KEVIN THEDFORD  
 Account # (if appl.):

Address: 123 W. COLLIN ST.  
 City, State, Zip: CORSICANA, TX 75111  
 Phone: 903-874-6594  
 Fax:  
 Email: dtos123@airmail.net

Company Name:  
 DBA:  
 Contact Name:  
 Account # (if appl.):

Address:  
 City, State, Zip:  
 Phone:  
 Fax:  
 Email:

**3. Please fax this completed form to: (type return fax #)**

*The sole use of this information is for **credentialing purposes only**. This information will not be sold to or shared with outside businesses or be used in any of our data products or for any marketing purposes.*

**BELOW THIS LINE FOR LEXISNEXIS CREDENTIALING DEPARTMENT USE ONLY**

**FOR COMPLETION BY BUSINESS TO BUSINESS VENDOR**

The company listed in #1 (above) has provided your name as a business reference. Please complete and sign this section of the form and fax it to:

Vendor contact name (printed):

Vendor Signature:

Do you have a business relationship with the company shown above? (Please check one)

☐ Yes ☐ No



**Fixed Price Agreement for State/Local Government Pricing**  
You ("Customer") have requested a subscription from LexisNexis, ("LN" or "LexisNexis") to the LexisNexis® online research services (the "Online Services") listed below. In addition to the terms set forth below, access to the Online Services shall be subject to the terms and conditions set forth at [www.lexisnexis.com/terms/government](http://www.lexisnexis.com/terms/government), which includes the General Terms & Conditions for Use of the Online Services and the applicable Price Schedule (the "Subscription Agreement"). The Subscription Agreement shall be incorporated by reference into this Agreement.

All use of LN Products and Services ordered herein must comply fully with this Agreement.

**1 Commitment Term and Monthly Commitment.** In exchange for access to the LN Products and Services set forth below, Customer will pay to LN the following amount (the "Monthly Commitment") during the periods set forth below. The term of this Agreement shall begin on the first date set forth below and shall end on the last date set forth in the chart below (the "Commitment Term").

Commitment Term				Monthly Commitment
Beginning	Activation	To	10/31/13	\$0
Beginning	11/1/13	To	10/31/14	\$140
Beginning	11/1/14	To	10/31/15	\$145
Beginning	11/1/15	To	10/31/16	\$150
Beginning		To		\$
Beginning		To		\$

**2 Preferred Services.** Customer's subscription shall include the LN Products and Services indicated in the table below which shall be referred to collectively as the "Preferred Services":

PREFERRED SERVICES			
I. ONLINE SERVICES			
	ONLINE SERVICES/MENU DESCRIPTION	SOURCE/MENU NO.	SHEPARDS
(a)	Smartlinx	JLSPR1 + RK00SL + SPR001	Full
(b)			
(c)			
(d)			
(e)			
(f)			
(g)			
(h)			

☐ See attached Rider No. 1 for additional Preferred Services

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**NAVARRO COUNTY DISTRICT CLERK**

CUSTOMER  
BY: [Signature]  
(AUTHORIZED CUSTOMER SIGNATURE)  
NAME: JOSHUA B. TACKETT  
TITLE: DISTRICT CLERK  
DATE: 9.16.13

This Agreement is subject to acceptance by LN. Acceptance by LN shall be evidenced by the granting of access to the LN Products and Services set forth herein.

[MUST BE COMPLETED BY CUSTOMER]  
NUMBER OF JUDGES: \_\_\_\_\_ NUMBER OF ATTORNEYS: \_\_\_\_\_  
NUMBER OF GOVERNMENT PROFESSIONALS: 1  
Total number of above in Customer's agency as of signature date above. (see Section 5):  
1  
Reference Number  
Initials JBT

3 Charges, Renewal Terms, and Payment Terms.

3.1 In exchange for access to the Preferred Services, Customer will pay to LN the Monthly Commitments set forth in Section 1. The Monthly Commitments include all charges for use of the Preferred Services. The following Materials accessible from, but not included as part of the Preferred Pricing Materials, will be subject to monthly billing at the then-current standard undiscounted rates in accordance with the Price Schedule: (a) selected Images (those that include a charge in the Price Schedule); (b) Dun & Bradstreet Reports; and (c) Risk Solutions. In addition to the Monthly Commitments, Customer may elect to have access to and use of materials and features outside of the Preferred Services, by initialing below, or by notifying LN at a later date. If elected, Customer will also pay to LN charges for such use in accordance with the Price Schedule ("Alternate Access Charges").

Subscriber elects access to the Alternate Pricing Materials

(Initial)

3.2 Customer may not terminate this Agreement under Section 5.2 of the General Terms during the Commitment Term. This Agreement may be terminated by Customer after the third Commitment Period on the last day of any calendar month upon at least 30 days prior written notice to LN. This Agreement may also be terminated by Customer on 10 days prior written notice to LN in the event of any increase in the Monthly Commitment, excluding any increases listed in Section 1. To be effective, notice of termination pursuant to the preceding sentence must be given within 90 days of the increase.

3.3 Each Monthly Commitment and Alternate Access Charges are due and payable within 30 days from receipt of invoice. If a Monthly Commitment or Alternate Access Charges not the subject of a legitimate dispute should remain unpaid for more than 75 days after becoming due, then LN reserves the right to require each remaining unpaid Monthly Commitment for the Commitment Term to immediately be paid in full to LN. LN may temporarily suspend access to any or all of the LN Products and Services provided under this Agreement until all unpaid amounts are paid in full. Amounts which have not been paid within 30 days after the invoice date may thereafter, until paid, be subject to interest charges at a rate not to exceed that permitted under New York law, at the sole discretion of LN. Customer shall pay LN the then-current non-sufficient funds fee for all returned checks. No claims directly or indirectly related to this Agreement with respect to amounts billed or payments made under this Agreement may be initiated by Customer more than 24 months after such amounts were first billed to Customer.

3.4 Included in Customer's *lexis.com*® subscription, Customer will be granted access to the Lexis® Advance ("Lexis Advance") product offering when it becomes generally available to Customer's market and price plan. Upon release, the Lexis Advance offering may be designed primarily for specific types of users within Customer's organization whom LN may recommend as the target user group, but IDs will be progressively released throughout the organization as additional functionality and content is made available. To the extent available in Lexis Advance, Customer will have access to the same content in Lexis Advance as it currently has access to under this Agreement, including Customer's access to materials outside its subscription (e.g., if Customer currently has access to out-of-plan usage, Customer will have access to content on a transactional basis in Lexis Advance). If Customer has access to out-of-plan content in Lexis Advance, Customer agrees to pay the then-current transactional charges for such content as such charges are available to Customer in the Lexis Advance user interface at the time the document is accessed. Although Customer will be entitled to access the Lexis Advance product offering as part of its subscription, LN may also release premium functionality or enhanced content for an additional charge. Customer will be given the option to purchase these upgrades at its discretion.

4 AUTHORIZED USERS FOR ONLINE SERVICES. This Agreement relates only to the Customer's Billgroups and locations (the "Participating Billgroups") set forth below and the Authorized Users under the Participating Billgroups. "Authorized Users" shall have the meaning set forth in the General Terms & Conditions for Use of the Online Services.

PARTICIPATING BILLGROUP #	LOCATION (CITY AND STATE)
TBD	Corsicana, TX

5 CERTIFICATION. Customer certifies to the number of judges, attorneys and government professionals on page 1 of this Agreement ("Reference Number"). Throughout the Term, Customer will notify LN in writing of any change in the Reference Number if the total number of judges and attorneys falls below 11. Upon the request of LN, Customer will recertify to the Reference Number.

6 SUPPORT AND TRAINING

During the Term, Customer, with the support of LN, agrees to encourage the effective use of the LN Online Services through:

- (a) Mandatory basic training in the use of the Online Services by LN for all Authorized Users;
- (b) Meaningful participation in additional ongoing programs presented by LN to update and train Authorized Users;
- (c) Authorized the periodic distribution of memos or other communications by LN and/or Customer to Authorized Users; and
- (d) The period review with LN of Customer's Authorized User's use of materials and training under this Agreement.

7 MISCELLANEOUS

7.1 LN makes certain terms and other information applicable to this Agreement available online on the World Wide Web at one or more sites identified by LN. Customer acknowledges that it has access to the World Wide Web.

7.2 To the extent any terms and conditions of this Section are in conflict with other applicable terms, such terms and conditions shall be resolved in the following order of precedence: this Agreement, then the applicable online terms referenced above.

7.3 The prices and other terms in this Agreement are subject to change if Customer has not submitted a signed original or copy on or before 9/24/13, which will be the closed offer date.

CUSTOMER INFORMATION (Please type or print):

1. Organization Name (Full Legal Name): NAVARRO COUNTY DISTRICT CLERK

2. Physical Address: 300 W. 3<sup>RD</sup> AVENUE, SUITE 201  
 City: CORSICANA State: TX Zip: 75110

3. County: NAVARRO 4. Country: USA

5. Telephone Number: 9036543040 6. Fax Number: 9036543088

7. Invoice Address (email and physical address): PO BOX 1439 CORSICANA TX 75151

8. Name of Contact, Telephone Number and Email Address for the following:  
 Installation: Joshua B. Tackett 9036543040 jtackett@navarrocounty.org  
 Billing: \_\_\_\_\_  
 Policy/Legal Notification: \_\_\_\_\_  
 Scheduling/Training: \_\_\_\_\_

9. Parent Company (if applicable): \_\_\_\_\_

10. Type of Organization (Check/complete all that apply):  
☐ Publicly Traded Company: Ticker Symbol: \_\_\_\_\_ Exchange: \_\_\_\_\_  
☐ Private Corporation: ☐ Sole Proprietor ☐ Partnership/LLC  
☐ Law Firm: No. of Attorneys: \_\_\_\_\_ Practicing Area of Law: \_\_\_\_\_  
 No. of Employees: \_\_\_\_\_ No. of years in business: \_\_\_\_\_ No. of years at address: \_\_\_\_\_  
 If less than 6 months at an address, provide previous address: \_\_\_\_\_

11. Business/Professional License No: \_\_\_\_\_ 12. Employer Identification Number: \_\_\_\_\_

13. Date Issued/Expiration Date: \_\_\_\_\_ 14. Issuing State: \_\_\_\_\_

15. Dun & Bradstreet No. or Martindale-Hubbell Rating: \_\_\_\_\_

16. Tax Exempt: ☒ Yes (attach Sales Tax Exemption Certificate) ☐ No

17. Organization Web Address: \_\_\_\_\_

#27

1060

ELMER TANNER  
SHERIFF

# NAVARRO COUNTY



MORRIS STEWARD  
CHIEF DEPUTY

## SHERIFF'S OFFICE

CRIMINAL JUSTICE CENTER  
312 WEST 2ND AVE  
CORSICANA, TX 75110  
(903) 654-3001 Office (903) 654-3044 Fax

### NAVARRO COUNTY FEES EFFECTIVE JAN. 1, 2014

Fee Name	Fee Amount
Notices:	
Subpoenas	\$ 75.00
Summons	\$ 75.00
Writ of Attachment	\$ 125.00
Writ of Garnish	\$ 125.00
Writ of Sequestration	\$ 125.00
Writ / Order of Sale	\$ 125.00
Writ of Restitution	\$ 125.00
Writ of Execution	\$ 125.00
Writs Not Specified	\$ 125.00
Writ of Possession	\$ 125.00
Service Fees:	
Eviction Citation	\$ 100.00
Justice Court Citation	\$ 75.00
All other Courts' Citations	\$ 75.00
Posting Notices	\$ 40.00

Additional Requirements in this County:  
In addition to the above fees, a \$30.00 per hour  
standby charge on Writs will be added after 2 hours  
per deputy.

#### Address:

Title: Sheriff Elmer Tanner  
Address: 312 West 2<sup>nd</sup> Avenue  
City, State, Zip: Corsicana, Texas 75110  
Phone: 903-654-3002  
Fax: 903-654-3044

Customer I.D. Information (Please type or print)			
ID Holders' Names (additional sheet attached <input type="checkbox"/> )	ID Holders' Titles/Positions	Email Address	ID No. (LN to fill in)
JOSHUA B. TACKETT	NAVARRO Co. DISTRICT CLERK	jtackett@navarrocanty.org	

BANKING INFORMATION (Please type or print):

1. Organization Name: Navarro County District Clerk
2. ☐ Automatic Payment Method - Yes, I want to utilize the automatic payment method (select MasterCard, Visa, Amex or Checking Account). I authorize my bank to make payment by the method indicated below and post it to my account. I understand that I am in full control of my payment. If at any time I decide to discontinue the automatic payment method, I will give ten days written notice to the Billing Department of LexisNexis at 9443 Springboro Pike, Miamisburg OH 45342.

Authorized Signature for Automatic

<input type="checkbox"/> Select method of credit card payment VISA <input type="checkbox"/> AMEX	<input type="checkbox"/> MasterCard <input type="checkbox"/>	←OR→	<input type="checkbox"/> Automatic Debit to Checking Account (attach copy of voided check)
---	--	------	--

Credit Card #: \_\_\_\_\_ Exp Date: \_\_\_\_\_

3. ☒ No, I do not want to utilize the Automatic Payment Method, I prefer to be invoiced monthly, and provide the following credit reference to process my account:

Bank Name & Address: \_\_\_\_\_

Bank #: \_\_\_\_\_ Account #: \_\_\_\_\_

# Navarro County Sheriff's Office

Sheriff Elmer Tanner

## Records/ Video Tape/ Audio Recording Request Form

Requester's Name:		Telephone Number:	
Name of Business:			
Address (P.O. Box, Street, etc.)		(City)	(State) (Zip Code)
Description of Information: Be specific, include all known information.			
Phone number(s) calling NCSO (if known) -		NCSO service # -C	
Incident date -		appx. Incident time -	
Requester's Signature		Date	Written Request Attached? Yes / No
Is requested information considered an open record? Yes / No If No, explain on reverse side of this form.			
<u>Copies</u>	# of Copies, hours, etc..	Item/Unit/Price	Item/Unit Price
Cost per Page (Standard Size - up to 8.5" X 14") -----		\$ .10/page	
Non-standard Sizes -----		\$ .50/page	
VHS Video Cassette -----		\$2.50/each	
Audio Cassette -----		\$1.00/each	
Other -----		Actual Cost	
<u>Personnel Cost</u>		Sub-Totals	
Personnel Cost - more than 50 pages		\$15.00/hour	
Personnel Cost - research for audio tape information & recording		\$15.00/hour	
<u>Other Cost</u>		Sub-Totals	
Overhead Charges (20% of Personnel Charges)			
Postage/Shipping Charges		Actual Cost	
Other Cost		Actual Cost	
Notes/Comments:		Sub-Totals	
		Total Charges	
Fees Computed by	Date	Fees Waived in Accordance with Procedures (Yes/No)	
Release of Information and Fee Assessment Approved by (Office Holder/Department Head)			Date
Information/Documents Received by			Date

Requests for Audio or Video tape recording may require several days before recording are produced.  
Retention period for audio recording is 60 days from date of recording.

#3

1062

NAVARRO COUNTY, TEXAS  
BID TABULATION  
2014-A-001 - ANNUAL CONTRACT FOR MISCELLANEOUS AUTO PARTS

VENDOR	RATE	Special Item Rates
Mills Auto Supply	Dealer Price	
B & G Auto Parts	Best Wholesale or Fleetprice	Whichever is cheaper on all parts, supplies or equipment.
Corsicana Napa Auto Parts	Wholesale or Less	
Good To Go Auto Parts	20% off	

Contract awarded to all bidders



1063

NAVARRO COUNTY, TEXAS  
 BID TABULATION  
 2014-C-002 - ANNUAL CONTRACT  
 CULVERTS FOR COUNTY PRECINCTS

VENDOR: DIAMETER (Inches)	Gage	Wilson Culverts, Inc		
CULVERTS (price per linear foot)				
12	16	6.72		
15	16	8.40		
18	16	10.04		
24	16	13.37		
30	16	16.74		
36	16	20.25		
42	16	23.41		
48	14	38.39		
60	14	47.25		
72	14	57.19		
96	14	75.41		
DELIVERY		5 to 7 Working Days		
DMP BANDS (price each)				
12"		10.08		
15		12.60		
18		15.07		
24		20.05		
30		25.11		
36		30.38		
42		35.11		
48		48.24		
12"		98.20		
15		150.97		
18		213.95		
24		328.46		
30		469.42		
36		649.08		
DELIVERY		5 to 7 Working Days		
CONTACT NAME	Terry Huffines, VP			
CONTACT PHONE	903-764-2740			

**Contract awarded to all bidders.**

1064

NAVARRO COUNTY, TEXAS  
BID NO. 2014-D-003 ANNUAL CONTRACT FOR  
DUST CONTROL/POLYMERS SPECIFICATIONS

BID TABULATION

VENDOR:	SEALMASTER DALLAS				
	LANCASTER, TX				
LOCATION:	LANCASTER, TX				
DESRPTION	Min Qty	PCT 1	PCT 2	PCT 3	PCT 4
Dust Suppressant & Soil Stabilizer 55 Gal Drum	4	630.99 ea	630.99 ea	630.99 ea	630.99 ea

Comments: Free Delivery to Navarro Co.

Contract awarded to all bidders

1065

NAVARRO COUNTY, TEXAS  
BID TABULATION  
2014-F-004 - ANNUAL CONTRACT  
FUEL FOR COUNTY VEHICLES

VENDOR	Winters Oil	Johnson Oil	
UNLEADED			
Grade	89 Octane	87 Octane	
Rack Price	2.6315	2.5890	
Tax	0.2000	0.2000	
Freight	0.0436	0.0300	
Profit	0.0345	0.0350	
Total Cost	2.9096	2.8540	
Primary Distributor	Flint Hills	Exxon or FHR	
DIESEL			
Rack Price	3.0400	3.0300	
Tax	0.2000	0.2000	
Freight	0.0490	0.0340	
Profit	0.0345	0.0350	
Total Cost	3.3235	3.2910	
Primary Distributor	Flint Hills	Exxon or FHR	
CONTACT NAME	Phil Judson	Tom Johnson	
CONTACT PHONE	903-872-2020	903-872-6621	

**Contract awarded to all bidders**

NAVARRO COUNTY, TEXAS  
BID NO. 2014-H-005 ANNUAL CONTRACT FOR HAULING BID TABULATION

Vendor Company Name	# of Trucks	Delivery Time	Delivery Limitations	Min/Max Qty. per Ton/Truck	Pct. #1	Pct. #2	Pct. #3 Richland	Pct. #3 Dawson	Pct. #4	Chg per Ton or Ton-Mile	Additional Comments
Cactus Express, L.P.	80		2 Days	25 Min Del Qty Max N/A	0.25	0.25	0.25	0.25	0.25	Ton Mile	Minimum per load \$100.00
Tommy Montgomery Sand & Gravel	2	Open	None	13 Min Del Qty 25 Max Del Qty	Knife River (Mexia) - 10.00 Cedar Creek - 10.00 Rattler Rock & Arnold (Blum) - 11.00 Martin Marietta - 7.00	Knife River (Mexia) - 12.00 Cedar Creek - 14.00 Rattler Rock & Arnold (Blum) - 14.00 Martin Marietta - 7.00	Knife River (Mexia) - 9.00 Cedar Creek - 10.00 Rattler Rock & Arnold (Blum) - 10.00 Martin Marietta - 6.00	Knife River (Mexia) - 9.00 Cedar Creek - 10.00 Rattler Rock & Arnold (Blum) - 10.00 Martin Marietta - 8.00	Knife River (Mexia) - 10.00 Cedar Creek - 10.00 Rattler Rock & Arnold (Blum) - 10.00 Martin Marietta - 8.00	Ton	Prices based on current fuel price, surcharge could be added if fuel increase.
Contract awarded to all bidders.											

NAVARRO COUNTY, TEXAS  
BID NO. 2014-R-006  
ANNUAL CONTRACT FOR ROAD AND BASE MATERIALS  
BID TABULATION

(Material picked up at pit/plant) VENDOR	LOCATION	HOT OIL SAND	HOT MIX	HOT COLD LAID	CATIONIC EMULSION	FLEX BASE A1/2	FLEX BASE A2/2	WASTE	TYPE "C" ROCK	TYPE "D" ROCK	GRADE 3 COVER STONE	PEA GRAVEL	Dirty Rock	2" Commercial Flexbase	OTHER (See Notes Below)
1067 Apac	Corsicana, TX	62.25	69.00	72.00		4.95	4.90		30.00	30.00					i
Arnold Crushed Stone	Blum, TX														
Cactus Express, LP.	Groesbeck, Trinity Cottonwood					4.95	4.90								
Cleveland Asphalt	Shepherd, TX				569.57										ii.
Conners Crushed Stone	Lott, Clifton,					8.00	7.50						20.00		iii.
Ergon Asphalt	Waco, TX				556.00										iv.
King Sand & Gravel	Mexia, Corsicana, Kerens														v.
Knife River Corp	Waco, Groesbeck,			100.00			6.25					6.00	8.00		vi.
Lehigh Hanson	Irving, TX											6.00		6.00	vii.
Martin Marietta Materials	Corsicana, TX					15.75			23.00	23.00			9.85		viii.
Rattler Rock, Inc.	Blum, TX					5.25									ix.
(Material delivered)															
PCT 1															
Apac	Corsicana, TX	69.00	75.75	78.75					36.75	36.75					
Arnold Crushed Stone	Blum, TX														
Cactus Express, LP.	Groesbeck, Trinity Cottonwood						18.00					20.00			
Cleveland Asphalt	Shepherd, TX														
Conners Crushed Stone	Lott, Clifton,					20.40	19.90						33.64		iii.
Ergon Asphalt	Waco, TX				587.82										iv.
King Sand & Gravel	Mexia, Corsicana, Kerens								27.85	26.50		18.75			v.
Knife River Corp	Waco, Groesbeck,														vi.
Lehigh Hanson	Irving, TX											13.77			vii.
Martin Marietta Materials	Corsicana, TX														viii.
Rattler Rock, Inc.	Blum, TX														ix.
(Material delivered)															
PCT 2															
Apac	Corsicana, TX	69.00	75.75	78.75					36.75	36.75					
Arnold Crushed Stone	Blum, TX														
Cactus Express, LP.	Groesbeck, Trinity Cottonwood						20.20					21.50			
Cleveland Asphalt	Shepherd, TX														
Conners Crushed Stone	Lott, Clifton,					23.80	23.30						37.38		iii.
Ergon Asphalt	Waco, TX				589.17										iv.
King Sand & Gravel	Mexia, Corsicana, Kerens								27.85	26.50		20.25			v.
Knife River Corp	Waco, Groesbeck,														vi.
Lehigh Hanson	Irving, TX													14.84	vii.
Martin Marietta Materials	Corsicana, TX											13.56			viii.
Rattler Rock, Inc.	Blum, TX														ix.

NAVARRO COUNTY, TEXAS  
BID NO. 2014-R-006  
ANNUAL CONTRACT FOR ROAD AND BASE MATERIALS  
BID TABULATION

(Material delivered)		HOT OIL SAND	HOT MIX	HOT MIX COLD LAID	CATIONIC EMULSIO N	FLEX BASE A1/2	FLEX BASE A2/2	WASTE	TYPE "C" ROCK	TYPE "D" 3 COVER ROCK	GRADE STONE	PEA GRAVEL			OTHER
PCT 3															
Apac	Corsicana, TX	69.00	75.75	78.75					36.75	36.75					
Arnold Crushed Stone	Blum, TX														
Cactus Express, LP.	Groesbeck, Trinity Cottonwood						17.30					22.35			
Cleveland Asphalt	Shepherd, TX														
						18.20 Dawson 23.20 Richland	17.70 Dawson 22.70 Richland					31.22 Dawson 36.72 Richland			
Conners Crushed Stone	Lott, Clifton,				586.47 - Dawson /588.50 - Richland										iii.
Ergon Asphalt	Waco, TX														iv.
King Sand & Gravel	Mexia, Corsicana, Kerens								27.85	26.50		19.25			v.
Knife River Corp	Waco, Groesbeck,														vi.
Lehigh Hanson	Irving, TX											15.03		12.60	vii.
Martin Marietta Materials	Corsicana, TX														viii.
Rattler Rock, Inc.	Blum, TX														ix.
(Material delivered)															
PCT 4															
Apac	Corsicana, TX	69.00	75.75	78.75					36.75	36.75					
Arnold Crushed Stone	Blum, TX														
Cactus Express, LP.	Groesbeck, Trinity Cottonwood						20.90					20.00			
Cleveland Asphalt	Shepherd, TX														
Conners Crushed Stone	Lott, Clifton,					17.80	17.30						30.78		iii.
Ergon Asphalt	Waco, TX				587.82										iv.
King Sand & Gravel	Mexia, Corsicana, Kerens								29.45	28.10		18.75			v.
Knife River Corp	Waco, Groesbeck,														vi.
Lehigh Hanson	Irving, TX											13.35			vii.
Martin Marietta Materials	Corsicana, TX													15.35	viii.
Rattler Rock, Inc.	Blum, TX														ix.

Other Products offered are on last page.  
Prices shown are per ton unless otherwise specified.

1068

NAVARRO COUNTY, TEXAS  
BID NO. 2014-R-006  
ANNUAL CONTRACT FOR ROAD AND BASE MATERIALS  
BID TABULATION

1069

i. Arnold Crush Stn	Blum, TX	3x5 or 2x4 oversize \$6.00 per ton / 3/8 minus \$ 4.00 per ton
ii. Cleveland Asphalt	Shepherd, TX	Delivery *** All prices are based on 21 tons, please call for smaller quantity prices. Demurrage Charge: \$80.00 per hr. after 2 free hrs.
iii. Conners Crushed Stn	Lott, Clifton, TX	Standard Base - Material Price - \$ 6.00 Ton Pct #1 - \$ 18.40 Ton Pct #2 - \$ 21.80 Ton Pct #3 - \$ 16.20 Ton(Dawson) / \$ 21.20 Ton(Richland) Pct #4 - \$ 15.80 Ton
iv. Ergon Asphalt	Waco, TX	Federal Environmental Fee will be added to above prices at rate of \$ .4424/ton for asphalt & polymer loads or .00133/ gal for emulsion loads. This Bid is for full transport loads of 5,500 gallons. Freight is based on a full transport load, even if a full load of material is not ordered. The common carrier bills demurrage @ \$80.00 per hr, after the second hr. Return freight is one-half of the outgoing tariff. Pump and Hose charge is \$80.00 per hour.
v. King Sand & Gravel	Mexia, Corsicana, Kerens,	King Sand & Gravel Road Material: FOB King Sand 9.50 / Ton Pct. #1 - \$14.50/Ton Pct. #2 - \$14.00/Ton Pct. #3 - \$16.25/Ton Pct. #4 - \$17.25/Ton
vi. Knife River Corp	Waco, Groesbeck	1x3 Rip Rad \$16.00/Ton 3x5 Rip Rad \$16.50/Ton 4x8 Rip Rad \$16.50/Ton 6x12 Rip Rad \$21.00/Ton 12x18 Rip Rad \$26.00/Ton  All material above quoted FOB Skyhigh Quarry located @ 3812 FM 1633 West, Groesbeck, TX 76712
vii. Lehigh Hanson	Hanson @ Honest Ridge Plant	Flex Base - Item #247 Type "A" Crushed Limestone
viii. Martin Marietta	Corsicana, TX	Granite Subballast for Type "A" Grade 1 Flexbase \$ 14.75/Ton
ix. Rattler Rock, Inc	Blum, TX	3-5" oversize rock \$ 6.25 per ton / These prices are for product only.

Comments: Please note that we had no bids for Waste or 3/8 Lightweight Aggregates for FY2014

Contract awarded to all bidders.